"Sustaining 90 Years of Excellence"

2009 - 2019 STRATEGIC PLAN



Prepared by: Paul N. Curtis

PLAN APPROVALS:	
Fenall A. Ohr	4/27/09
Chief, Parks and Recreation Division	/ Date
Mindy A bah	5/1/09
Deputy Director of Resources	Date
Director, Michigan Department of Natural Resources	5/7/09 Date



STATE OF MICHIGAN



DEPARTMENT OF NATURAL RESOURCES

REBECCA A. HUMPHRIES
DIRECTOR

LANSING

To our staff, partners, and the public we serve:

The new 2009-2019 PRD Strategic Plan "Sustaining 90 Years of Excellence" reflects the thoughtful considerations of Department staff, our engaged stakeholders, and a broad representation of the public we serve. All who participated in the initial 'scoping' workshops that helped form the goals and objectives, and all who later assisted by helping to shape the specific actions and tasks that will guide the Parks and Recreation Division (PRD) into the future, are key to making this a viable tool.

A "Work Team" provided consistency in developing and implementing the planning process that resulted in this document. Participants on that team included:

- Paul N. Curtis, Strategic Plan Coordinator
- Vicki Anthes, Chief, Planning Section
- · Mary Nardo, Manager, Park Planning Unit
- William Boik, Manager, Boating Unit
- Dr. Charles Nelson, MSU and the CCMSP

This 2 ½ year effort was and is the beneficiary of strong support from the Citizen's Committee for Michigan State Parks (CCMSP), the Michigan State Waterways Commission, the PRD Management Team, Department leadership, the Natural Resources Commission, and particularly, our stakeholders and involved public who helped develop the plan.

As the first step of what will be an "active" planning process, PRD will incorporate the guidance and process provided by the plan into our way of doing business, and a key component of that is to continually assess and improve what we do.

Yours will be an important voice that we will continue to seek, and I encourage you to help PRD continue in "Sustaining 90 Years of Excellence."

Sincerely

Ron Olson, Chief

Parks and Recreation Division

Recommendations for Plan Approval

Actions of the Natural Resources Commission (NRC)

On the morning of April 2, 2009, a presentation of the "PRD Strategic Plan" was made to the NRC Policy Committee on Parks and Recreation. The meeting was open to the public, and approximately 30 people attended, including members of the public, news staff, DNR staff, and NRC members.

That afternoon, at the meeting of the full Natural Resources Commission, the Parks and Recreation Committee moved to have the NRC "recommend DNR Director approval" of the PRD Strategic Plan.

The Commission unanimously approved the motion.

(Resolutions of the CCMSP and the MSWC follow)

RESOLUTION NO. 01-2009-01

RESOLUTION OF THE CITIZENS COMMITTEE FOR MICHIGAN STATE PARKS (CCMSP) TO RECOMMEND APPROVAL OF THE "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN"

ADOPTED: January 28, 2009

WHEREAS, the Department of Natural Resources' Parks and Recreation Division has completed a new ten-year strategic plan for the Parks and Recreation Division to address overall management and planning of state parks, recreation areas, linear parks, scenic sites, harbors, recreational locks, and boating access sites; and

WHEREAS, the planning process to develop this plan reflects sensitivity to natural resource values, historic and cultural resource values, recreation and education opportunities, and is inclusive of all Department of Natural Resources programs and representative of ecomanagement; and

WHEREAS, the planning process was further inclusive of extensive stakeholder, constituent, and public input, including key user groups; and

WHEREAS, the Strategic Plan represents sound guidance for future planning and program management that will be consistent with the mission of the Department of Natural Resources and the Parks and Recreation Division, and reflective of the valued input of the public, including partners, stakeholders, and key user groups; and

WHEREAS, the Strategic Plan recognizes the need for the Parks and Recreation Division to provide leadership in promoting conservation, education and outdoor recreation for the rich diversity of Michigan's population; and

WHEREAS, the Strategic Plan institutes for the Parks and Recreation Division a dynamic process of focused planning and program management that will lead to targeted efforts to meet our mission objectives while proactively meeting the needs of the public.

THEREFORE, BE IT RESOLVED, that the Citizens Committee for Michigan State Parks approves the "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN;" and

THERFORE, BE IT FURTHER RESOLVED, that the Citizens Committee for Michigan State Parks further recommends that the Director of the Department of Natural Resources approve the "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN;" and

THEREFORE, BE IT FURTHER RESOLVED, that upon Director approval, and by the end of each fiscal year, the Parks and Recreation Division will assess and incorporate appropriate public comment and input into this plan, keeping it dynamic and responsive to public and stakeholder input; and

THEREFORE, BE IT FURTHER RESOLVED, that upon Director approval, the Parks and Recreation Division will initiate the Strategic Plan, the recommended Annual Work Plans, and the Plan Use, Monitoring, and Update provisions incorporated therein.

Submitted by: The Citizens Committee for Michigan State Parks Stewardship Subcommittee

Motioned by: Mike McDonald Yeas: 9
Motion seconded by: Mary Pitcher Nays: 0
Absent: 7

This Resolution was adopted by the Citizens Committee for Michigan State Parks on January 28, 2009.

RESOLUTION NO. 02-2009-01

RESOLUTION TO RECOMMEND APPROVAL OF THE "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN"

Whereas, the Department of Natural Resources' Parks and Recreation Division has completed a new ten-year strategic plan for the Parks and Recreation Division to address overall management and planning of state parks, recreation areas, linear parks, scenic sites, harbors, recreational locks, and boating access sites; and

Whereas, the planning process to develop this plan reflects sensitivity to natural resource values, historic and cultural resource values, recreation and education opportunities, and is inclusive of all Department of Natural Resources programs and representative of ecomanagement; and

Whereas, the planning process was further inclusive of extensive stakeholder, constituent, and public input, including key user groups; and

Whereas, the Strategic Plan represents sound guidance for future planning and program management that will be consistent with the mission of the Department of Natural Resources and the Parks and Recreation Division, and reflective of the valued input of the public, including partners, stakeholders, and key user groups; and

Whereas, the Strategic Plan recognizes the need for the Parks and Recreation Division to provide leadership in promoting conservation, education and outdoor recreation for the rich diversity of Michigan's population; and

Whereas, the Strategic Plan institutes for the Parks and Recreation Division a dynamic process of focused planning and program management that will lead to targeted efforts to meet our mission objectives while proactively meeting the needs of the public.

BE IT RESOLVED, that the Michigan State Waterways Commission approves the "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN;" and

BE IT FURTHER RESOLVED, that the Michigan State Waterways Commission further recommends that the Director of the Department of Natural Resources approve the "SUSTAINING 90 YEARS OF EXCELLENCE – 2009-2019 STRATEGIC PLAN;" and

BE IT FURTHER RESOLVED, that upon Director approval, and by the end of each fiscal year, the Parks and Recreation Division will assess and incorporate appropriate public comment and input into this plan, keeping it dynamic and responsive to public and stakeholder input; and

BE IT FURTHER RESOLVED, that upon Director approval, the Parks and Recreation Division will initiate the Strategic Plan, the recommended Annual Work Plans, and the Plan Use, Monitoring, and Update provisions incorporated therein.

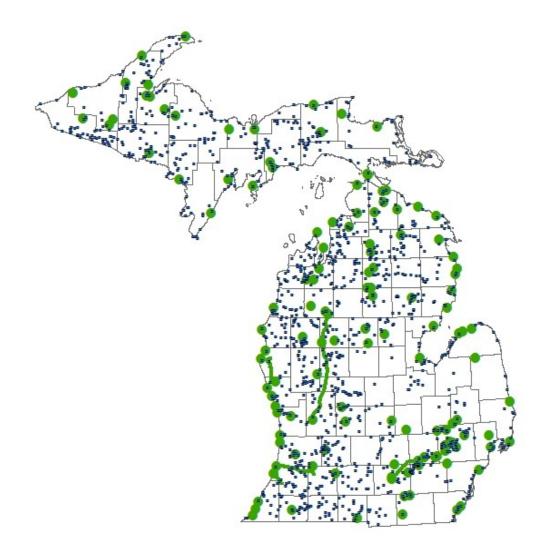
Submitted by: Ron Olson, Chief, Parks and Recreation Division

Date: Friday, February 13, 2009

Motion by: Michael Bryanton Yea: 4
Motion seconded by: Curtis Hertel Nay: 0
Absent: 2

Executive Summary

DNR – PARKS AND RECREATION DIVISION 2009 - 2019 STRATEGIC PLAN



The DNR is committed to the conservation, protection, management, use and enjoyment of the state's natural resources for current and future generations.

Great Lakes, Great Times, Great Outdoors

Executive Summary

"The Michigan Department of Natural Resources is committed to the conservation, protection, management, use and enjoyment of the State's natural resources for current and future generations." (DNR Mission)

Parks and Recreation Division of the Michigan Department of Natural Resources is responsible for carrying out these following mission objectives:

"The Parks and Recreation Division's Mission is to acquire, protect, and preserve the natural and cultural features of Michigan's unique resources, and to provide access to land and water based public recreation and educational opportunities."

To focus our efforts and energies in carrying out this mission, Parks and Recreation Division (PRD) has developed this new Strategic Plan, and for it to be effective, it must:

- (1) Reflect the core mission of PRD
- (2) Be incorporated into the fabric of the day-to-day thoughts and actions of PRD staff in the recommendations and decisions we make.
- (3) Be dynamic and responsive to change.

These three primary goals guided the creation of this new plan and how it will be utilized. Following is an overview of how this plan was developed, the framework of its guidance, and how the plan will be used, monitored, and updated:

Timeline

<u>October of 2006</u> - Parks and Recreation Division (PRD) initiated development of a new strategic plan. A core work team was established to explore examples of other strategic plans and to recommend a planning process for PRD. At that time, two strategic plans were in place; Vision 2020 mapped out long-range goals for state parks and recreation areas, and the Waterways Commission Strategic Plan identified specific <u>actions</u> to address for state harbors and boat access sites (BAS).

This planning process for the new PRD Strategic Plan establishes one cohesive plan for the division that embraces its two primary programs. It spells out long-range goals, objectives, actions, and specific tasks for both the parks and boating programs of PRD.

These components of the plan were developed through extensive interactions with, and input by, a wide range of stakeholders, including; the Citizen's Committee for Michigan State Parks (CCMSP), the Michigan State Waterways Commission (MSWC), all PRD staff, staff representing all other DNR programs,

interest groups and organizations, key committees of the Michigan legislature, and the public.

November of 2006 through April of 2007 - Twelve workshops were held statewide; one each with the CCMSP and the MSWC, five with PRD and other DNR staff, and five with the public, statewide. Additionally, 12,000+ questionnaires were distributed at state parks and boating facilities, and an additional 1,600 were mailed to those who used a state harbor in 2007.

Finally, from October-January, 2007, (132) telephone interviews were conducted of PRD Stakeholders representing:

- Legislative Committees
- Natural Resource Commission
- Citizen's Committee for Michigan State Parks
- Michigan State Waterways Commission
- Michigan Natural Resources Trust Fund
- DNR/PRD staff
- Grant-in-Aid communities (22)
- Groups and organizations (36)

The results of all these efforts resulted in confirmation of the original goals of Vision 2020 and the Waterways Commission Strategic Plan and identified the need to add additional Goals.

January - October 2008

- Develop (Draft) Goals, Objectives and Actions based on input received.
- Solicit public input at outdoor shows, e-mail, and public meetings of the CCMSP and MSWC.
- The PRD Management Team (representing PRD Lansing program staff and PRD Field Operations staff) validate the Goals and work to synthesize Objectives, Actions, and Tasks.
- PRD staff establishes the final list of "Tasks" for the Strategic Plan.

<u>December 2008 – Plan approval</u> – Overall format and content of the plan is approved by the PRD Management Team, and the 'Review Draft Plan' is public noticed for review and comment. Specific notice of the plan is made to the list of PRD stakeholders (219 total) and all DNR staff. The comment period ends Friday, January 30, 2009, after which all needed revisions are incorporated and the 'Final' plan is moved for approvals. The approval process includes:

Recommendation to approve by:

- PRD Section Chiefs
- PRD Management Team
- DNR Statewide Council (includes DNR Ecoregion Teams)
- CCMSP
- MSWC

- NRC Parks and Recreation Committee
- NRC

Approval by:

- PRD Division Chief
- DNR Resource Deputy
- DNR Director

<u>Plan use, monitoring, and update</u> – This is a ten-year plan that provides focused direction for PRD in all of its programs, operations, and management. On a fiscal year basis, "Annual Work Plans" will be developed based on the Strategic Plan. All program proposals and initiatives must tie-back to the Strategic Plan. The PRD Management Team will incorporate the Strategic Plan and Annual Work Plans as "routine" in its business practices.

<u>Plan Use</u>:

This plan will guide our recommendations and decisions. Approval of proposed projects or initiatives will be based on being supported by the Strategic Plan. There should be a clear link between the proposed action and the plan GOAT (Goals, Objectives, Actions, and Tasks).

At the beginning of each fiscal year, the Strategic Plan will be used to develop an "Annual Work Plan" to identify Objectives, Actions, and Tasks to complete in the coming year guided in part by the "Initiatives and Issues" identified herein.

Plan Monitoring:

On a fiscal year basis, the Strategic Plan will be assessed for:

- 1. The prior year just completed, assess performance in completing the last year's actions.
- 2. Identifying Objectives, Actions and specific Tasks to complete in the coming year.
- 3. Identifying any new Goals, Objectives, Actions or Tasks to incorporate into the plan or existing ones to remove or modify.

Use the above as a basis for an 'Annual Report' to be prepared for the Department, NRC, CCMSP and MSWC, and put on the web for public information.

Plan Update:

The monitoring schedule defines routine update opportunities annually. In addition, the "Initiatives and Issues" will be assessed annually and the PRD

Strategic Plan will be completely re-evaluated and affirmed (approved) every five years.

GOAT – The key to the Strategic Plan is found in the Goals, Objectives, Actions, and Tasks (GOAT). Actions of PRD in the next ten years will be guided by the following: (Listed are the Goals and Objectives of the plan. For a full review including Actions and Tasks, refer to that section in the full plan document.)

Goal #1 Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities:

- 1 Develop a land strategy to protect natural and cultural resources, providing new recreation opportunities, and to consolidate holdings.
- 2 Strengthen, update, and implement Management Plans.
- 3 Strengthen, update, and implement Stewardship Plans.
- 4 Enhance stewardship of natural resources.
- 5 Enhance stewardship of cultural (archaeological, historic and ethnological) resources.

Goal #2 Establish and maintain long-term funding:

- 1 Improve fiscal management of facilities and services provided.
- 2 Acquire balanced, broad-based financial support from Michigan citizens and visitors to the state.
- 3 Index PRD funding to inflation using the Detroit Consumer Price Index (CPI)
- 4 Pursue gifts, endowments, grants, trusts and other sources for financial development.

Goal #3 Balance and expand recreational use with protection of the resources:

- 1 Perform landscape level assessment of recreation opportunities in decision making.
- 2 Manage recreation use to maximize opportunity and minimize resource impacts.
- 3 Proactively track and forecast recreation trends and uses.
- 4 Be proactive to make land and water trail connections, including with communities and other recreation providers.

Goal #4 In collaboration with the Office of Communication and stakeholders, improve and expand education and interpretation:

1 – More actively interpret the full range of DNR conservation efforts and those of stakeholders.

- 2 Expand partnership efforts to interpret conservation to a broader range of users and non-users.
- 3 Continually educate the public about how to care for natural and cultural resources.

Goal #5 Implement management practices to assess and sustain facilities:

- 1 Maintain, upgrade and improve facilities.
- 2 Provide a broader spectrum of amenities where appropriate.
- 3 Develop and implement environmental sustainability in PRD systems.
- 4 Enhance boating facilities by maintaining navigable water depths.
- 5 Expand boat access and parking opportunities for motorized and non-motorized watercraft.

<u>Goal #6</u> Develop a workplace environment that promotes creation of fond, memorable experiences for our customers:

- 1 Expand diversity in the workplace and in the members of the public who use Michigan State Parks and Boating facilities.
- 2 Continue to strengthen internal management structure and efficiency.
- 3 Expand training of staff and promote professional improvement.
- 4 Improve information technology (IT) equipment and connectivity of all operational offices.
- 5 Enhance data management and capabilities.
- 6 Enhance customer service.

Goal #7 Strengthen safety and security:

- 1 Provide safe and secure facilities.
- 2 Develop risk management plans for all PRD facilities (includes Wildfire Plans, Emergency Evacuation Plans, etc.)
- 3 Have trained and authorized enforcement personnel patrol all PRD sites.
- 4 Manage user's conflicts.
- 5 Complete and maintain a Harbor-of-Refuge system.

Goal #8 Make the development of Partnerships a priority:

1 – Continue to use the Citizen's Committee for Michigan State Parks (CCMSP), the Michigan State Waterways Commission (MSWC), the Natural Resources Commission (NRC), the Statewide Council (SWC), the Ecoregion Teams and partners to advise in PRD planning, policy development and issue resolution.

- 2 Expand and more effectively coordinate friends groups.
- 3 Expand volunteerism and partnerships outside of friends groups.

<u>Goal #9</u> Incorporate 'Universal Access' to state parks and boating facilities and programs:

- 1 Be a leader in providing Universal Access (UA) to state parks and boating facilities.
- 2 Be a leader in providing Universal Access (UA) to <u>programming</u> at state parks and boating facilities.

Goal #10 Provide facilities that support emerging public recreation activities:

- 1 Provide a broader spectrum of overnight opportunities.
- 2 Provide a broader range of daytime opportunities.
- 3 Improve the reservation system.
- 4 Link camping, boating and trails.
- 5 Enhance transient boating opportunities.

Goal #11 In collaboration with the Office of Communication and stakeholders, promote PRD facilities and programs:

- 1 Develop and implement a marketing plan.
- 2 Improve presence of PRD on web site and other media.

Goal #12 In all strategic goals, target and focus efforts to engage people in the out-of-doors:

- 1 Strengthen and expand 'GO-Get-Outdoors' (GO)
- 2 Strengthen and expand health-based and quality of life opportunities and reasons for being in the out-of-doors.
- 3 Develop a strategy that utilizes virtual technology to recruit new customers and offer information to the public in a variety of formats.

<u>Conclusion</u> – The key highlights of this plan and the process to develop it are that:

- 1) Extensive efforts were made to seek out input of our stakeholders so that PRD could reflect in its strategic plan, a broad-based consensus document that identifies the core mission and responsibilities of PRD now and into the future.
- 2) The plan format incorporates a good basic overview of PRD, its history and place in the Department of Natural Resources, and it addresses both

- primary programs of PRD in one over-arching plan that identifies longrange goals and short-term actions.
- In defining our Goals, Objectives, Actions, and Tasks it is readily apparent that this plan reaches all levels of PRD and impacts all staff. This relationship of the plan to PRD staff and programs is intentional and it will help to keep our focus on the core mission of PRD.
- 4) Finally, use and monitoring of the plan are integral and critical to its effectiveness, and to attaining a plan that is dynamic and responsive to change. PRD Management is committed to assure that once approved, all key management and planning actions will be linked to this plan.

Table of Contents

- Welcome and Acknowledgements
- Recommendations for Plan Approval
- Executive Summary

<u>Section</u>		
•	Table of Contents	1
•	Introduction and Definitions	2 - 5
•	Background and Legal Authority	6 - 9
•	Timeline of Significant Events	10 - 17
•	Relationship of the PRD Strategic Plan to Other Plans	18 - 20
•	Initiatives and Issues	21 - 23
•	PRD Goals, Objectives, Actions, and Tasks	24 - 67
•	Approval Path	68
•	Annual Work Plan	69
•	Plan Use, Monitoring, and Update	70
•	Appendix	71 – 128
•	Contact Us	129

Introduction and Definitions

Introduction:

This strategic plan is a ten-year 'road map' that will set direction and guidance for Parks and Recreation Division as it manages State Parks and Recreation Areas, and State Harbors, Locks and Boating Access Sites. Funding challenges dictate that focused decisions are made in the management of these significant state resources, and the Strategic Plan will help us do that. The goals and objectives for this plan are based on extensive input from the public, including a wide range of stakeholders.

Definitions:

Following are definitions of some of the common terms, descriptions, and references used in this document:

<u>Citizen's Committee for Michigan State Parks" (CCMSP)</u> – The 17 Members of the Citizens Committee for Michigan State Parks are appointed by the DNR Director. Created by legislation signed into law in 2004, this diverse panel will ensure the public has a voice in the operations, planning and development of Michigan's premier state park system.

Michigan State Waterways Commission" (MSWC) - The Michigan State Waterways Commission was created by Act 320 of 1947 and transferred to the Department of Natural Resources on January 1, 1966. The commission provides advice to the Department on the acquisition, construction, and maintenance of recreational harbors, channels, docking, recreational locks, launching facilities, and administration of commercial docks in the Straits of Mackinac.

The seven Commission members are appointed by the Governor, with the advice and consent of the Senate, to serve three-year terms. Upon expiration of a term, a member may continue to serve until re-appointed or a successor is appointed.

<u>Parks and Recreation Division (PRD)</u> – This division of the Department of Natural Resources is responsible for two primary programs; state parks and boating, further described as follows:

State Park - PRD administers 70 State Parks. Units classified as state parks vary greatly in size, kind and quality of their natural features, and the variety of their attractions. Collectively they incorporate features of outstanding natural beauty- mountains, sand dunes, and wilderness conditions; inland lakes and frontage on the Great Lakes; rivers marked with rapids, waterfalls, and picturesque gorges. Some are of special scientific interest because of unusual geological formations or the richness of their forest

growth. Many have superb beaches on the Great Lakes or inland waters.

Common recreation uses include swimming, picnicking, camping, group camping, boating, fishing, hiking, horse trail riding, mountain bike trail riding, nature study, and enjoyment of scenery. Education and interpretation of natural and cultural resources is highly valued. State Parks are closed to hunting and trapping, unless opened for that use by a Director's Land Use Order. Most State Parks allow hunting and trapping.

State Recreation Area - PRD administers 20 State Recreation Areas. These are large areas convenient to centers of dense population, with a diversity of natural features and impressive natural beauty. They are suitable for many types of intensive and extensive recreation, including swimming, picnicking, camping, group camping, boating, fishing, hiking, horse trail riding, mountain bike trail riding, nature study, enjoyment of scenery, hunting, and trapping. Education and interpretation of natural and cultural resources is highly valued. Areas of intensive use (e.g. day-use areas and camping) are developed in various locations, surrounded with a background of forest and rugged land. Whereas most state parks are centered about one dominant feature, or a limited number of attractions, the recreation areas are diversified.

State Recreation Areas are open to hunting and trapping, unless closed for that use by a Director's Land Use Order. In general, hunting and trapping in State Recreation Areas is only limited where "Safety Zones" are designated, such as in areas where people congregate (e.g. campgrounds/cabins and day-use areas, or along property boundaries where development occurs).

<u>State Linear Park</u> - PRD administers five State Linear Parks. These provide long stretches of improved trail surface on old railroad beds for multiple use trail recreation. Of a total of 205 miles of trail corridor, nearly half (89 miles) is surfaced. State Linear Parks help to meet the "Michigan Trails at the Crossroads: A Vision for Connecting Michigan" initiative championed by Governor Jennifer Granholm by providing approximately 25% of the total miles of public linear trails in Michigan.

<u>State Scenic Site</u> – PRD administers five State Scenic Sites, four of which are in the Upper Peninsula. These are unique holdings of public interest (e.g. waterfalls, lighthouse, and historic site) where current improvements have been limited primarily to paths, picnic areas, and parking. Some have the potential for future expansion of amenities.

<u>Harbor</u> – PRD administers 16 State Harbors and through a grant program has helped to fund 50 "Grant-in-Aid Harbors" administered by local units of government. This extensive network of facilities is a safety net for recreational boating on all of the Great Lakes, with facilities that vary in complexity from full-service marinas to bare-bones 'harbors of refuge' where a boater can go to be safe from a storm.

Lock – PRD administers two recreational boating locks located on the "Michigan Inland Route" in the Northern Lower Peninsula. These locks provide for the passage of boats at areas of elevation change in the waterway at Alanson (Crooked River) and at Cheboygan (Cheboygan River).

<u>Boating Access Site (BAS)</u> – PRD administers 828 state BAS's and through a grant program has helped to fund 278 "Grant-in-Aid BAS's" administered by local units of government. Additionally, PRD has funded development of 196 BAS's administered by other DNR resource programs in Wildlife Areas and in State Forests.

These sites provide the legal and safe means for the public to access the waters of Michigan, including the Great Lakes, and inland lakes and streams throughout the state.

<u>Management Planning</u> – A comprehensive planning process adapted from that of the National Park Service that provides broad-based analysis, evaluation, and prescriptive management guidance of State Parks through a team approach process inclusive of stakeholder and public participation.

<u>Stewardship</u> - The stewardship program strives to balance resource protection with compatible recreational use. Where natural habitats have been degraded by over use, or other causes, the Stewardship Program restores and enhances them. The program is also responsible for protection of historic, cultural, and archaeological sites.

<u>Strategic Plan</u> - A comprehensive plan for accomplishment in relation to stated goals and objectives. Ideally, the plan should cover multiple years, include targets for expected accomplishments, and propose specific performance measures used to evaluate progress towards those targets.

<u>Annual Work Plan</u> – The Annual Work Plan demonstrates how the strategic plan will be executed...it is where the rubber meets the road. It defines tangible deliverables, a schedule, the allotted resources, a budget, and most importantly the logistics of how it will all happen.

<u>Facility</u> – As used in this document, facility refers to any physical improvement made that modifies the natural condition. Examples include: roads, trails, buildings, bridges, utilities, etc.

<u>Programming</u> – This is any organized activity with people. Examples include: nature education, children activities, stewardship, events, etc.

Goal – The primary outcomes of the Strategic Plan.

<u>Objective</u> – Subsets of the 'Goals' that reflect the results of broad action categories.

Actions - Activities required to fulfill the 'Objectives.'

<u>Tasks</u> – Specific actions or duties to fulfill an 'Action' that are measurable, assigned to a staff position or program, and completed by a specified date.

Background and Legal Authority

"The Michigan Department of Natural Resources is committed to the conservation, protection, management, use and enjoyment of the State's natural resources for current and future generations." (DNR Mission)

Parks and Recreation Division of the Michigan Department of Natural Resources is responsible for carrying out the following mission objectives:

"The Parks and Recreation Division's Mission is to acquire, protect, and preserve the natural and cultural features of Michigan's unique resources, and to provide access to land and water based public recreation and educational opportunities."

These objectives are met through two programs; (1) Boating (Harbors, Locks, and Boating Access Sites) and (2) Parks. Following is a brief overview of each program:

Background (Boating):

The DNR provides for the public one of the premier boating programs in the country, highlighted by:

- 16 State Harbors on the Great Lakes and connecting waters.
- 50 Local Community Harbors developed with assistance of DNR grant funding.
- A total of 6,454 slips at both state and local harbors.
- 2 State Locks.
- 1,024 Boating Access Sites administered by the DNR (828 by PRD).
- 278 Boating Access Sites developed with assistance of DNR grant funding and administered by local community governments.
- A total of 27,262 parking spaces at both state and local Boating Access Sites
- Recreational boating in Michigan contributes more than \$1 billion to the state's economy.



Harbor, Lock, and Boating Access Site Locations

Legal Authority (Boating):

- PUBLIC ACT 320 OF 1947 HARBORS AND DOCKS PROGRAM Created the Michigan State Waterways Commission to take advantage of federal monies made available from the 1945 Rivers and Harbors Act which provided funding for U.S. Army Corps of Engineers (ACOE) projects on navigable waters of the nation. This established the Michigan "Harbor-of-Refuge System" with the objectives to develop harbors and docking facilities on the Great Lakes shoreline as required to provide for the safe boating enjoyment of these waters, and to encourage tourist-related economic development.
- PUBLIC ACT 79 OF 1988 HARBOR DEVELOPMENT PROGRAM This act provides for expanded seasonal and transient moorage through public-private development and private operation of facilities through long-term leasing of publiclyowned properties.
- PUBLIC ACT 451 OF 1994, PART 781 MICHIGAN STATE WATERWAYS COMMISSION This act is the recodification of law that established the Michigan State Waterways Commission and defined the powers and duties of same.

Section 324.78105 identifies the powers and duties of the department, defined in part as follows:

(1) To acquire, construct, and maintain harbors, channels, and facilities for vessels in the navigable waters lying within the boundaries of the state of Michigan.

Section 324.78110 defines the use of the Waterways account for only:

- (1) Construction, operation, and maintenance of recreational boating facilities.
- (2) Acquisition of property for the purposes of this part.

- (3) For grants to local units of government and state colleges or universities to acquire and develop harbors of refuge and public boating access sites under section 78115.
- (4) For the purposes provided in part 791.

Section 324.78115 established the boating access grant program, defined in part:

- (1) The department shall establish a public boating access sites grant program. The grant program shall provide funding with money in the waterways account to local units of government and public colleges or universities for all or a portion of the cost of either or both of the following:
 - (a) The acquisition of land for the establishment of a public boating access site.
 - (b) The cost of developing a public boating access site.
- PUBLIC ACT 451 OF 1994, PART 791 HARBOR DEVELOPMENT This act is the recodification of law that established the Harbor Development program and defined the powers and duties of same.

Background (Parks):

Through this program, the DNR meets its mission objectives by providing for the public 100 State Parks and Recreation Areas on more than 300,000 acres of land that:

- Preserve and protect some of the state's most significant natural and cultural resources.
- Provide 13,817 campsites and a wide range of day-use facilities including nearly 900 miles of trails.
- Offer regular interpretive programming at over 40 state parks.
- Host 25+ million visitors annually, and
- Contribute more than \$615 million annually to the state's economy.



State Parks and Recreation Areas

Legal Authority (Parks):

- <u>PUBLIC ACT 218 OF 1919</u> Created the Michigan State Park Commission to acquire lands for state parks.
- PUBLIC ACT 451 OF 1994, PART 741 STATE PARK SYSTEM NATURAL RESOURCE AND ENVIRONMENTAL PROTECTION ACT This act is the recodification of law that established the Michigan State Park System and defined the powers and duties of same. Section 324.74102 identifies the duties of the State Park System as follows:
 - (1) "The legislature finds:
 - (a) Michigan State Parks preserve and protect Michigan's significant natural and historic resources.
 - (b) Michigan State Parks are appropriate and uniquely suited to provide opportunities to learn about protection and management of Michigan's natural resources.
 - (c) Michigan State Parks are an important component of Michigan's tourism industry and vital to local economies.
 - (2) The department shall create, maintain, operate, promote, and make available for public use and enjoyment a system of state parks to preserve and protect Michigan's significant natural resources and areas of natural beauty or historic significance, to provide open space for public recreation, and to provide an opportunity to understand Michigan's natural resources and need to protect and manage those resources."

Timeline of Significant Events

To appreciate Parks and Recreation Division it is helpful to understand its past. The following timeline of significant events helps to capture the rich history of Parks and Recreation Division, and its two principle programs.

<u>Time Period</u> <u>Event</u>

1885

1837 Michigan becomes a state.

With the transfer of Fort Michilimackinac and parts of Mackinac Island from the federal government to the State of Michigan, Michigan became one of the first states in the nation to establish a "state park". (Not a DNR park)





Henry Ford introduces the 'Model T,' hailed as "America's Everyman's Car." Along with mass production and mass consumption of the car came establishment of a statewide infrastructure of fuel stations and better roads. Along these roads, accessed by cars, would be found the future state

parks of Michigan.





1919 The Michigan State Park Commission is established by the Michigan Legislature to acquire lands for state

1920 With the transfer of newly (1917) acquired lands to the Michigan State Park Commission; Interlochen State Park became the first park in the system.





1921 The Department of Conservation (now Department of Natural Resources) was created.

The early years of the park system were supported by the private sector through the donation of lands. Examples are:

- D.H. Day in Leelanau County
- P.H. Hoeft in Presque Isle County
- Carrie Mears in Oceana County
- J.W. Wells in Menominee County.
- Ten sites in Livingston, Monroe and Oakland Counties donated by the Dodge Brothers Automobile Company.
- Four sites in Oakland County donated by Howard Bloomer.
- Municipalities and Counties

The first National Conference on State Parks was sponsored by the National Park Service. Seventeen states, including Michigan, attended. The purpose of the conference was to define the role of state parks as one component of a complete system of parks from national to local. State parks would fall somewhere in the middle, preserving natural and historic features unique to the state while providing "places of retreat...where refreshment to body and spirit may be had whether it be by swimming, boating, hiking, picnicking, fishing or in a quiet camp."

1922 State parks placed under the Department of Conservation and P.J. Hoffmaster was named the first Superintendent of Michigan State Parks.



P.J. Hoffmaster served as Superintendent until 1934 when he was named Director of the Department of Conservation, a position he held until his death in 1951. The role played by P.J. Hoffmaster in formation of our state park system cannot be overstated. It was he who established the strong policies and principles that define what the system is today.

1929 - 1940

Stock market crash, 'Great Depression' and the 'New Deal' led to a strong influence of federal programs in state parks. The Civilian Conservation Corps (CCC) work products of this era were reflective of the NPS influence in park design and construction philosophy, which was to be minimally intrusive and to use 'natural' materials...thus the rustic look that is so distinctive of the CCC era.





During this same general time-frame, the NPS worked in cooperation with the park division for reclamation of submarginal farmland for park purposes. One of the uses of these lands was for recreational purposes near urban areas. In Michigan, "Recreational Demonstration Areas" (RDA's) were created at Waterloo (Recreation Area) and Yankee Springs (Recreation Area). Central focuses of these were outdoor centers and group camps. These were the forerunners of the "Recreation Areas" found in southern Michigan.

1937

Wildlife Restoration (Pittman-Robertson...P-R) Act of 1937.



First P-R funds expended in 1939. Primary uses of this fund source has been for land acquisition, wildlife research, and habitat management. A significant fund source, P-R funds received by Michigan total \$208.3 million Michigan ranks #4 in the country for P-R funds

since 1939. received.

1942

Waterloo and Yankee Springs RDA's were turned over to the Michigan Department of Conservation on July 1 of this year.

1944

Acquisition of Porcupine Mountains Wilderness State Park. This was a significant acquisition for preservation of 46,000 acres in the west UP from mining and timber interests.



Also in this year, the State Legislature appropriated \$3.0 million for acquisition of "Recreation Areas" in southern Michigan. This new focus would acquire lands in the growing urban areas, particularly in SE Michigan, for preservation of natural resources and to provide for outdoor recreation. Recreation Areas specifically allow hunting unless closed for such use by Director's Order.



1947



The Michigan State Waterways Commission (MSWC) is established by the Michigan Legislature to take advantage of federal funding made available from the 1945 Rivers and Harbors Act. This act provided funds for the U.S. Army Corps of Engineers (ACOE) for projects on the navigable waters of the nation.





Congress approved Michigan's plan for a safe harbor-ofrefuge network on the State's Great Lakes shoreline for transient boaters. The ACOE program provided for federal funding of protective breakwater structures, basin and channel dredging and routine maintenance of these features. The state's responsibility was to provide mooring (docks) and launching ramp facilities. This was the beginning of the State's "Harbor-of-Refuge Program."

1949

The MSWC initiates a 'Grant-in-Aid Program' to work with local units of government for development of Great Lakes harbor facilities.

1950

The Port Sanilac Harbor-of Refuge was constructed, the first harbor in the system.



1950

Sportfish Restoration Act (SRA) of 1950. The first SRA



since 1952. received.

funds were expended in 1952. Primary use of this fund source is for construction of boating facilities, fisheries research, and fisheries production. A significant fund source, SRA funds received by Michigan total \$206.3 million Michigan ranks #5 in the country for P-R funds

1949 - 1960

Several cooperative ventures were initiated at state parks and recreation areas including; Prison Camps with the Department of Corrections, Group Camps to meet the needs of the YMCA, 4-H and church and non-profit organizations, and Outdoor Centers to provide facilities and opportunities for outdoor education.

1960 <u>PUBLIC ACT 149 OF 1960 - THE STATE MOTOR</u> VEHICLE PERMIT AND BOND AUTHORIZATION LAW

(took effect in 1961). This act allowed implementation of a motor vehicle fee for entrance into state parks. This is one of our key parks program funding sources today that accounts for approximately 1/3 of the revenues to support Michigan state parks.





1964 Creation of the Department of Natural Resources (formerly the Department of Conservation)

Land and Water Conservation Fund (LWCF) Act of 1965.



Federal funding assistance not to exceed 50% for land acquisition, and facilities development for outdoor recreation purposes. Requires a "Statewide Comprehensive Outdoor Recreation Plan" (SCORP). A significant fund source,

LWCF funds received by Michigan (local units of government and state) total \$126.7 million since 1965.

1968

1965

The MSWC functions are transferred to the Department of Natural Resources and they are tasked with the responsibility for taking over and improving public boat launch sites (BAS) statewide. Most current BAS's administered by Fish Division at this time were transferred to the new "Waterways Division."

1972

Coastal Zone Management Act of 1972. Federal funding (National Oceanic and Atmospheric Administration...NOAA) administered through the Department of Environmental Quality, 'Coastal Zone Program' as a grant program. Primary use of funds has been for land acquisition, planning, resource protection, education, historic preservation and facility development within the coastal zone. A significant fund source, CZM funds received by Michigan (local units of





government and state) total \$55 million since 1972.

1976

The Kammer Recreational Land Trust Fund was created, funded by oil and gas revenues from leases on state lands. It had a cap of \$100 million and was used for land acquisition and for improving public parks and recreation lands. During the first seven years of existence, more than \$100 million of this fund was raided for state-wide budget balancing purposes.

1984

A constitutional amendment created the Michigan Natural Resources Trust Fund and constitutionally protected the



original (Kammer) fund and increased the cap to \$200 million. Under this new law, up to one-third of the trust fund revenues plus interest could be spent annually to purchase land and develop recreational facilities across the state. A

significant fund source, MNRTF funds received by Michigan (local units of government and state) total \$159 million since 1976.

1988

<u>PUBLIC ACT 79 OF 1988</u> - established the 'Harbor Development Program.' This program was designed to expand the Harbor-of-Refuge network through public-private partnership efforts.

1992

"Vision 2020 – A Strategic Plan for Michigan State Parks" (V2020) is published. This long-range guidance was developed by the 'The Citizen's Committee for Michigan State Parks,' a thirteen member advisory committee established in 1989. V2020 targeted six goals:

- Build a long-term stable financial base
- Provide interpretive programs in the parks
- Improve and expand camping and lodging facilities
- Improve and expand recreational opportunities
- Establish new programs for resource stewardship and park evaluation, and improve the park planning process
- Create a marketing program

1993 'Parks' and 'Boating' programs of the DNR are merged to form the "Parks and Recreation Division."

1994

Proposal 'P' was overwhelmingly supported by Michigan voters. This reversed the constitutional provision that allowed the annual diversion of \$20 million from the trust fund to the state's major economic development fund. This proposal also increased the fund cap to \$400 million and created the Michigan State Parks Endowment Fund, which receives \$10 million in trust fund revenues each year for the

operation, maintenance and capital improvements at Michigan State Parks.

1994 PUBLIC ACT 130 OF 1994 - established the "Michigan

State Parks Foundation," whose purpose was "...to support the overall enhancement of the Michigan state parks system and to foster awareness, appreciation, understanding, and involvement in the system through focused assistance that is supplementary to appropriated parks funding." (NOTE...there has been no Foundation activity since the last briefing report dated February 20, 2001)

1998 "Clean Michigan Initiative" – Parks and Recreation Division

benefited from this publicly supported bonding with \$50 million dedicated for State Park

improvements.

2000 'Strategic Plan for the Michigan State Waterways Commission' is published. This five-year action plan

targeted four goals:

Upgrade and maintain existing facilities

- Create new Boat Access Site facilities
- Create Harbors-of-Refuge
- Strengthen internal structure and efficiency (of the MSWC)

2002 Proposal '2' was passed by voters to increase the Trust

Fund cap to \$500 million.

2003 Public Act 170 of 2003 – repealed the requirement that

General Fund appropriations be indexed to inflation.

2004 PUBLIC ACT 392 OF 2004 - established the Citizen's

Committee for Michigan State Parks (CCMSP). The

purpose of the committee is to advise and make

recommendations to the governor, the commission, and the legislature on state parks policy and provide guidance on state parks development, management, and planning issues.

2006 Initiate actions to develop a new PRD Strategic Plan

2006 Constitutional protection of restricted funds approved by the

voters.

2007-2009 With considerable public and stakeholder input and

participation, the new PRD Strategic Plan is developed and

adopted.

Relationship of the PRD Strategic Plan to Other Plans

The PRD Strategic Plan will impact and will be impacted by other plans and planning efforts on a statewide basis, these include examples such as:

• Michigan State Comprehensive Outdoor Recreation Plan (SCORP) - Public Law 88-578 established the Land and Water Conservation Fund (LWCF) in 1964. The law created a federal funding source for both federal acquisition of park and recreation lands and matching grants to states, and through states to local governments, for outdoor recreation planning, land acquisition and development. It also set requirements for state outdoor recreation planning, requiring each participating state to have a state comprehensive outdoor recreation plan (SCORP). The state administrator in Michigan for LWCF monies and the SCORP is the Michigan Department of Natural Resources (DNR).

The most recent SCORP is for 2008–2012 and highlights the following initiatives for this time-period:

- Conservation of natural resources
- Trails (land and water based)
- Universal Access
- Community recreation
- Improve state park infrastructure
- Improve state forest recreation infrastructure
- Cooperation and coordination among recreation providers
- Hunter and angler recruitment and retention
- Green technology

It is significant that all of these SCORP initiatives for 2008-2012 are reflected in the PRD Strategic Plan Goals.

• Connecting Michigan – Trailways Vision and Action Plan – a product of the Michigan Trails and Greenway Alliance (MTGA). This plan outlines a comprehensive set of recommendations for completing an interconnected, multi-use statewide trailways system in Michigan. The plan is the result of the year-long work of over 100 task force members, which contains 39 goals and 109 action steps that will be acted upon over the next several years. This initiative is in conjunction with Governor Granholm's recently released (2006) state trails initiative, "Michigan Trails at the Crossroads: A Vision for Connecting Michigan."

"The future I see for Michigan is one where access to trails and recreation is available to everyone."

Governor Jennifer M. Granholm

 <u>Ecoregion Plans</u> – These yet-to-be-developed plans will be the overarching planning documents for each ecoregion, representing all DNR resource programs interests. The 2008 PRD Strategic Plan will be an important resource in the development of these plans, and PRD goals will be expected to be reflected in the ecoregion plans.

Development of Ecoregion Plans could result in the need to modify the PRD Strategic Plan to reflect needs currently not recognized.

 <u>Biodiversity Conservation Planning Process</u> (BCPP) – The goal of the Biodiversity Conservation Planning Process (BCPP) is to conserve, restore, and protect biological diversity by establishing a network of functional representative Michigan ecosystems on Departmentadministered lands, using a framework of the 76 Michigan Natural Features Inventory (MNFI) natural communities as the basis for the network. PRD lands are a key component of this, particularly in southern Michigan.

The core focus of this planning effort is reflected in Goal #1 of the PRD Strategic Plan, to "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities."

Specific impacts of BCPP implementation will be on Park Management Plans and Stewardship Plans.

<u>Natural Areas Strategic Plan</u> – The mission of the Natural Areas
 Program is to identify, establish, maintain, and administer a system of
 high quality, representative, ecologically viable natural areas in
 Michigan.

The core focus of this plan is reflected in Goal #1 of the PRD Strategic Plan, to "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities."

Specific impacts of the BCP will be on Park Management Plans and Stewardship Plans.

 Wildlife Action Plan (WAP) – The goal of Michigan's WAP is to provide a common strategic framework that will enable Michigan's conservation partners to jointly implement a long-term holistic approach for the conservation of all wildlife species.

The core focus of this plan is reflected in Goal #1 of the PRD Strategic Plan, to "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities."

Specific impacts of the WAP will be on Stewardship Plans.

 <u>Land Consolidation Strategy</u> - The Natural Resource Commission has adopted a policy (NRC Policy 2627) on land holdings administered by the Department of Natural Resources to help direct the evaluation of current lands and the needs to address both natural resource conservation and natural resource-related outdoor recreation. This policy emphasized that a land consolidation strategy should be implemented by the Department.

The Department has instituted a process that includes the review and update of DNR project boundaries; the review and classification of parcels that fall outside of the DNR project boundaries; and a process by which certain parcels may be exchanged or sold, as appropriate.

- Park Management Plans Goal #1 of the Strategic Plan directs us to "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities." A specific objective for this goal is to "Strengthen, update and implement Management Plans"
- <u>Stewardship Plans</u> Goal #1 of the Strategic Plan directs us to "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities." A specific objective for this goal is to "Strengthen, update and implement Stewardship Plans"
- <u>5-Year Capital Outlay Plan</u> The "Infrastructure Management Application" (IMA) was developed in 2004 as a management tool to inventory and assess park improvements for purposes of identifying and quantifying capital improvement needs. Based on this comprehensive evaluation of all infrastructure, PRD develops a "5-Year Capital Outlay Plan" to address the most critical of needs.

Relationship to other planning efforts:

Parks and Recreation Division actively engages with others in a broad range of planning initiatives. These occur nationally (e.g. with the National Park Service, U.S. Army Corps of Engineers, etc.), statewide (e.g. with the Michigan Department of Transportation, Michigan Department of Environmental Quality, History, Arts, and Libraries, etc.), regionally (e.g. with the Northeast Michigan Council of Governments, Huron-Clinton Metropolitan Agency, etc.), locally (e.g. the 'Oakland County Strategic Master Plan,' etc.), and stakeholders (e.g. the MMBA Strategic Plan, 'Sunrise Side Coastal Highway,' etc.).

Initiatives and Issues

An important component of this planning process is to identify and highlight key initiatives and issues, existing and emerging, that will be addressed. The following are reflected in this Strategic Plan:

Initiatives:

<u>DNR Stretch Goals</u> - "The Michigan Department of Natural Resources will be an innovative, national/international leader by:"

DNR Stretch Goal:

Addressed in PRD Goal(s):

1.	Revitalizing, expanding and diversifying its (our) base.	Goal #6 – "Develop a workplace environment that promotes creation of fond, memorable experiences for our customers." Goal #12 – "In all strategic goals, target
		and focus efforts to engage people in the out-of-doors."
2.	Being a great place to work.	Goal #6 – "Develop a workplace environment that promotes creation of fond, memorable experiences for our customers."
3.	Promoting stewardship of Michigan's natural resources.	Goal #2 – "Take the best possible care of Michigan's natural and cultural resources in our state parks and boating facilities."
4.	Restoring, protecting and managing our natural resources via ecosystem management.	Goal #2 – "Take the best possible care of Michigan's natural and cultural resources in our state parks and boating facilities."
5.	Providing quality public outdoor recreation.	Goal #3 – "Balance and expand recreational use with protection of the resources."
		Goal #4 – "In collaboration with the Office of Communication and stakeholders, improve and expand education and interpretation."
		Goal #5 – "Implement management practices to assess and sustain facilities."
		Goal #7 – "Strengthen safety and security."

		Goal #9 – "Incorporate 'Universal Access' to state parks and boating facilities and programs."
6.	Securing long-term sustainable financial support.	Goal #2 – "Establish and maintain long- term funding."

Issues:

DNR Key Issue:

Addressed in PRD Goal(s):

·	,
Marketing – identify PRD as an attractive destination for outdoor recreation.	Goal #10 – "Provide facilities that support emerging public recreation activities."
recreation.	(e.g. Objectives to be a leader in providing 'universal access' to its facilities and programs.)
	Goal # 11 – "In collaboration with the Office of Communication and stakeholders, promote PRD facilities and programs."
	(e.g. Objectives to develop and implement marketing of its facilities and programs.)
	Goal # 12 – "In all strategic goals, target and focus efforts to engage people in the out-of-doors."
	(e.g. Objectives to introduce the out-of-doors to non-traditional and non-users.)
Climate change – impacts on natural resources and recreation use.	Goal #1 – "Take the best possible care of Michigan's natural and cultural resources in our state parks and boating facilities."
	(e.g. Objectives to strengthen stewardship of our natural resources, including completing a threat assessment of all terrestrial and aquatic exemplary natural communities, and ecological restoration of the most critically imperiled of these.)
	Goal # 3 – Implement management practices to assess and sustain facilities.

	(e.g. Objectives to develop and implement sustainability in PRD systems with environmentally friendly 'Green' initiatives and practices, and maintaining navigable water depths at PRD funded boating facilities necessitated by historically significant declines in the Great Lakes water levels.) Goal #3 – "Balance and expand recreational use with protection of the resources." (e.g. Objectives to proactively track and forecast recreation trends and uses.)
3. Sustainable funding – added emphasis to the DNR Stretch Goalthe ability to effect the goals and objectives of this strategic plan directly relate to our ability to fund them.	Goal #2 – "Establish and maintain long-term funding." (e.g. Objectives to improve fiscal management, acquire broad-based support from Michigan citizens and visitors to the state, and pursue endowments, grants, trusts and other sources for financial development.)
4. Engage people in the out-of-doors — develop and promote facilities and programs to attract people to outdoor activities and appreciation. A program of the out-of-doors — develop and promote facilities and programs to attract people to outdoor activities and appreciation.	Goal #9 – "Incorporate 'Universal Access' to state parks and boating facilities and programs." (e.g. Objectives to open up PRD facilities and programs to people of all abilities.) Goal # 12 – "In all strategic goals, target and focus efforts to engage people in the out-of-doors." (e.g. Objectives to introduce the out-of-doors to non-traditional and non-users, promote the health-based and quality of life benefits of being outdoors, and explore virtual technology as a linkage to the out-of-doors.)

PRD Goals, Objectives, Actions, and Tasks

This new strategic plan evolved to reflect twelve (12) Goals, as follows:

<u>Goal #1</u>	Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities:
Goal #2	Establish and maintain long-term funding:
Goal #3	Balance and expand recreational use with protection of the resources:
Goal #4	In collaboration with the Office of Communication and stakeholders, improve and expand education and interpretation:
Goal #5	Implement management practices to assess and sustain facilities:
Goal #6	Develop a workplace environment that promotes creation of fond, memorable experiences for our customers:
Goal #7	Strengthen safety and security:
Goal #8	Make the development of Partnerships a priority:
Goal #9	Incorporate 'Universal Access' to state parks and boating facilities and programs:
Goal #10	Provide facilities that support emerging public recreation activities:
Goal #11	In collaboration with the Office of Communication and stakeholders, promote PRD facilities and programs:
Goal #12	In all strategic goals, target and focus efforts to engage people in the out- of-doors:

The Goals, Objectives, Actions, and Tasks are numbered to relate to each other starting with "Goal" numbers, of which there are a total of twelve. The Goal number (1-12) is first, followed by a 'period' then the Objective number (e.g. <u>3.2</u> is Goal #3, Objective #2). The same protocol follows subsequently for Actions and Tasks. To further help differentiate these statements, they are sequentially indented and the font size is reduced for each. Following is a diagram of this numeric system:

GOAL #1 Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities:

- 1.1 Develop a land strategy to protect natural and cultural resources, provide new recreation opportunities, and to consolidate holdings:
 - 1.1.1 Prevent loss of recreation lands to other interests (e.g. easements, rights-of-way, etc.):
 - 1.1.1.1 Develop and maintain inventory and maps of all easements, leases, rights-of-way, etc. with contact information for holders of those rights.

 1.1.1.2 As part of the management planning process.
 - 1.1.1.2 As part of the management planning process, dedicate lands that are appropriate for protection under the Natural Areas statute.

1.1.2 Clearly identify and mark boundaries:

- 1.1.2.1 Utilizing available resources and tools (survey preferred), establish boundary to clearly delineate ownership.
- 1.1.2.2 Properly post and maintain boundary signs.
- 1.1.2.3 Complete annual boundary review.
- 1.1.3 Identify, prioritize, and mitigate trespass and boundary issues:
 - 1.1.3.1 Identify potential problems.
 - 1.1.3.2 Follow established Department trespass guidelines.
- 1.1.4 Prioritize and actively pursue acquisition of, or rights to, desired lands, including reuniting of mineral and surface rights:
 - 1.1.4.1 Establish a <u>ranking system</u> for purposes of prioritizing land acquisition.
 - 1.1.4.2 (Using the ranking system) Develop and maintain a prioritized database of private lands, land owners, and willing sellers.
 - 1.1.4.3 Supervisors/Managers make annual contact with adjacent land owners and real estate agents with information and/or updates on the benefits and opportunities of land conveyance options and our real

estate needs. (Note...this will address the need to

establish 'relationships')
Seek and define additional and eme

- 1.1.4.4 Seek and define additional and emerging funding sources.
- 1.1.4.5 Ensure that funding of targeted acquisitions is compatible with current and future land uses. (e.g. issues with Pittman Robertson and PRD Lands)

1.1.4.6	Pursue conservation easements or other partnerships and protections where acquisition is not possible.
1.1.4.7	Update project boundaries in the context of management planning.
1.1.4.8	Encourage owners of private in-holdings to sell development rights to conservancy organizations and to participate in the state's agriculture and open-space lands program to limit development.

1.1.5 Divest of lands according to the land consolidation process:

1.1.5.1 Review state land boundaries and make recommendations for consolidation when appropriate.

1.2 Strengthen, update, and implement Management Plans:

1.2.1 Provide resources to develop, monitor, and update plans:

Empower field to seek partnerships and training to
implement the plans.
Continue to look for partnerships and/or funding.
Continue yearly internships and partnerships with
universities and others for gathering background data.
Give guidance to park management to develop their own management plans.

1.2.2 Develop and implement management plans for all parks and recreation areas:

1.2.2.1	Establish a priority ranking for developing management
	plans for all parks.
1.2.2.2	Set a schedule that shows when plans are to be
	developed.
1.2.2.3	Develop the management plans per the schedule.
1.2.2.4	Update approved management plans per the schedule.

1.2.3 Continually improve the planning process to increase efficiency and quality of the process and the product:

1.2.3.1	Review and update as needed, the process for revising
	Management Plans.
1.2.3.2	Develop annual assessment of the planning process
	based on stats, concerns, conflicts, trends, etc.

1. 3 Strengthen, update and implement Stewardship Plans:

1.3.1 Update the Stewardship Strategic Plan every three years to set specific goals, objectives and actions:

1.3.1.1 Review performance of previous three years to identify areas in need of updating.

		1.3.1.2	Survey PRD staff for emerging issues/concerns to
		1.3.1.3	address. Define a specific schedule for annual review of the Stewardship Strategic Plan, and updating every three years.
	1.3.2	Incorporate	Stewardship Plans into park Management Plans:
		1.3.2.1 1.3.2.2	Participate in the Management Planning process. Develop (or modify) individual park Stewardship Plans to be consistent with the defined management zones prescribed in the Management Plan.
	1.3.3		ce with the Stewardship Strategic Plan, developent natural resource stewardship plans:
		1.3.3.1	The Stewardship Unit will assist field facilities in developing preliminary natural resource stewardship
		1.3.3.2	plans. The Stewardship Ecologists will develop comprehensive natural resource stewardship plans for each park and/or management unit.
	1.3.4		quate staff and funding to develop, implement, update plans:
		1.3.4.1 1.3.4.2	Define resources needed in staff and funding. Recommend specific sources and methods of meeting this action.
	1.3.5	Develop a st Division:	ewardship training plan for Parks and Recreation
		1.3.5.1	Work with the Training Team to assess current training options available to staff.
		1.3.5.2	Define and assist in the development of new training to meet Stewardship needs.
<u>1.4</u>	Enha	nce stewards	ship of natural resources:
	1.4.1	Implement tl Unit Strategi	he natural resource portions of the "Stewardship ic Plan":
		1.4.1.1	Increase involvement of field staff in the implementation of management and monitoring.
		1.4.1.2	Hire an ecologist in each district to assist District Supervisor, District Planners and Unit Supervisors with
		1.4.1.3	stewardship concerns. See "Stewardship Unit Strategic Plan" for additional tasks.

1.4.2 Develop and implement strategies to manage invasive species and monitor success:

1.4.2.1 Prioritize invasive species controls for each PRD Unit.

1.4.2.2 PRD units will work with adjoining property owners and local governmental units and other partners to control the spread of invasive species.

1.4.3 Provide natural resource stewardship training for PRD staff:

- 1.4.3.1 Educate supervisors about the natural resources within their areas of responsibility.
- 1.4.3.2 Formally include stewardship in position descriptions and training requirements: include stewardship goals in performance objectives and performance evaluations.
- 1.4.3.3 Provide training to PRD staff in the recognition of the threat of invasive species, their field identification and control strategies.

1.4.4 Develop, and/or utilize existing, and implement statewide Best Management Practices (BMP's) for natural resource stewardship:

- 1.4.4.1 Develop specific invasive species control BMP's.
- 1.4.4.2 Develop soil bio-engineering BMP's for shoreline stabilization and erosion repair.
- 1.4.4.3 Develop a GIS/GPS based trail maintenance manual.
- 1.4.4.4 See "Stewardship Unit Strategic Plan" for additional strategic BMP's.

1.4.5 Develop, initiate, and enforce policies for the protection of natural resources:

- 1.4.5.1 Review all projects that affect natural resources for compliance with existing policies and procedures (e.g. WIP process, plan reviews, etc.).
- 1.4.5.2 Identify, develop and recommend areas that need new or strengthened policy.
- 1.4.5.3 Implement policy changes.

1.4.6 Cooperate with other departments, divisions, agencies, nongovernmental organizations and other stakeholders to enhance the stewardship of PRD administered natural resources:

- 1.4.6.1 Work with non-governmental organizations such as land conservancies and the Stewardship Network.
- 1.4.6.2 Enlist stakeholders (including friends groups) to help monitor and maintain natural resources.
- 1.4.6.3 Clarify responsibilities on lands dedicated for comanagement (e.g. PRD and Wildlife Division, and PRD and Forest, Mineral, and Fire Management Division).
- 1.4.6.4 Update inter-divisional agreements for resource management on PRD administered lands.
- 1.4.6.5 Join cooperative weed management areas that include parks or boating sites.

- 1.4.7 Develop and facilitate the use of technologies that further natural resource stewardship:
 - 1.4.7.1 Expand development of the Infrastructure Management Application (IMA) program to include natural resources.
 - 1.4.7.2 Create an electronic tracking system to monitor resource threats.
 - 1.4.7.3 Enlist field staff to conduct the monitoring.
 - 1.4.7.4 Develop and implement the use of an electronic system to track and maintain Stewardship Treatment Records.
- 1.4.8 Increase the recreational boating public's environmental awareness and encourage their stewardship of natural resources:
 - 1.4.8.1 Participate in the Clean Marina program.
 - 1.4.8.2 Place appropriate educational signage and advisories at boating facilities.
 - 1.4.8.3 Include educational materials with boat registration renewals.
- 1.4.9 Increase department-wide knowledge of the ecological affects of invasive species and the importance of control:
 - 1.4.9.1 Participate in Department state-wide biodiversity planning.
 - 1.4.9.2 Participate in State Wildlife Action Plan (WAP) efforts.
 - 1.4.9.3 Participate in Forest Certification efforts.
- 1.5 Enhance stewardship of cultural (archaeological, historic and ethnological) resources:
 - 1.5.1 Implement the cultural resource portions of the "Stewardship Unit Strategic Plan:"
 - 1.5.1.1 Identify and stabilize all critically imperiled historic structures.
 - 1.5.1.2 Seek national register listing for all eligible structures.
 - 1.5.1.3 Develop preservation and/or re-use plans for all structures on PRD's list of historic structures.
 - 1.5.2 Use the "Historic Structure Plan" to develop a strategy for historic structure preservation:
 - 1.5.2.1 Perform condition assessments of all structures included in the "Historic Structure Plan."
 - 1.5.2.2 Create a priority list of which cultural buildings need immediate repairs to control any further deterioration.
 - 1.5.2.3 Create an electronic tracking/monitoring check sheet and enlist unit staff in the monitoring of threats.

1.5.3 Develop protection standards and BMP's for archeological, historical and ethnological resource protection:

- 1.5.3.1 Follow the Secretary of the Interior standards and guidelines for maintenance, rehabilitation and restoration of all historic structures and cultural landscapes.
 1.5.3.2 Create structure/foundation demolition BMP.
- 1.5.3.3 Create trash midden (dump-site) removal/preservation BMP.

1.5.4 Provide cultural resource stewardship training for PRD staff:

- 1.5.4.1 Educate supervisors about the resources within their areas of responsibility.
- 1.5.4.2 Provide the latest technical guidance to unit supervisors.

1.5.5 Complete a Phase 1 Cultural Resource Survey for all state parks and boating sites:

- 1.5.5.1 Define factors for prioritizing all state parks, harbors, locks, and BAS's and create a priority ranking for this action.
- 1.5.5.2 Survey all PRD parks and boating sites to specifically identify ethnological resources; with benefit of public input, especially input from Native Americans.

1.5.6 Develop, initiate, and enforce policies for the protection of cultural resources:

- 1.5.6.1 Review all projects that affect cultural resources for compliance with existing policies and procedures (e.g. WIP process, plan reviews, etc.).
 1.5.6.2 Identify, develop and recommend areas that need new or strengthened policy.
- 1.5.6.3 Implement policy changes.
 1.5.6.4 Enforce metal detecting policy.
- 1.5.6.5 Enforce shipwreck protection standards.

1.5.7 Cooperate with other departments, agencies, nongovernmental organizations and other stakeholders to enhance the stewardship of PRD administered cultural resources:

- 1.5.7.1 Seek the advice and recommendation of outside experts such as the State Historic Preservation Officer (SHPO), the Department of History, Arts and Libraries (DHAL) when appropriate.
- 1.5.7.2 Facilitate volunteer initiatives such as the volunteer Lighthouse Keeper Program.

GOAL #2 Establish and maintain long-term funding:

2.1 Improve fiscal management of facilities and services provided:

2.1.1 Determine the fiscal costs to provide and maintain facilities:

2.1.1.1	Consider capital improvement costs over the expected
	life of the facility.
2.1.1.2	Measure annual utility costs specific to the type of use
	(e.g. campsite electric).
2.1.1.3	Measure annual staffing costs.
2.1.1.4	Measure annual material and supply costs.

2.1.2 Determine the fiscal costs to provide operational services

2.1.2.1	Measure annual administration costs (e.g. CRS
	(Computer Reservation System), two levels of
	management, engineering, account assistance).
2.1.2.2	Measure annual staffing costs.
2.1.2.3	Measure annual material and supply costs.

2.1.3 Develop a sound business plan for facilities and services

2.1.3.1	Use detailed expenditure data to analyze and improve
	efficiency.
2.1.3.2	Use gap analysis to identify the difference in fiscal costs
	and the sound business plan.
2.1.3.3	Establish best management practices.

<u>2.2</u> Acquire balanced, broad-based financial support from Michigan citizens and visitors to the state:

2.2.1 Seek mechanisms to replace or augment existing user fees to achieve sustainable funding:

2.2.1.1	Seek license plate package proposed by CCMSP
	(Citizen's Committee for Michigan State Parks).
2.2.1.2	Register all watercraft (e.g. kayaks).
2.2.1.3	Identify and explore feasibility of other revenue sources.
	(e.g. taxes to support protection of natural resource
	values protected by public lands, bridle fees, trail fees,
	etc.).

2.2.2 Collaborate with other entities to develop mutually beneficial funding strategies and cooperative ventures:

2.2.2.1	Identify sin	milar missio	n-related gr	oups (pu	blic	and non-
2.2.2.2	Assess a	and contact ps.	identified	groups	to	establish

2.2.3 Develop an equitable fee structure for recreational uses:

- 2.2.3.1 Determine PRD's actual costs of services ('cost-to-serve')
- 2.2.3.2 Assess user fees based on cost-to-serve (e.g. for trail use) and charge accordingly.
- 2.2.3.3 Examine opportunities to collect revenue from all users (e.g. from those who enter a PRD facility with no MVP...walk-in's)

2.2.4 Engage and inform the Legislature and other officials to improve awareness of PRD funding needs as part of the DNR's long term sustainable funding strategy:

- 2.2.4.1 Utilize MSWC, CCMSP, NRC, and DNR Legislative Liaison to develop clear understanding of PRD needs.
- 2.2.4.2 Work with legislative workgroup to identify sustainable funding opportunities.
- 2.2.4.3 Provide accurate information on the cost-to-serve (actual costs), infrastructure, and future funding needs.
- 2.2.4.4 Provide periodic updates to Legislative subcommittees.

2.2.5 Expand opportunities to sell PRD products and experiences:

- 2.2.5.1 Diversify product line and recreational experience opportunities.
- 2.2.5.2 Increase sales channels (e.g. websites, advertising, etc).
- 2.2.5.3 Expand concession opportunities, including partnerships with local outfitters, retail outlets, and recreation service providers.
- 2.2.5.4 Develop sales retail space.

2.3 Index PRD funding to inflation using the Detroit Consumer Price Index (CPI):

2.3.1 Index all fees, charges and taxes (e.g. Marine Fuel tax, camping fees, etc.) to inflation:

- 2.3.1.1 Seek approval from the NRC to tie camping fee structure to the Detroit CPI.
- 2.3.1.2 Seek approval from the legislature to tie MVP fees to the Detroit CPI.

2.3.2 Seek Legislative support to index all non-payroll related PRD funding to inflation:

- 2.3.2.1 Seek to gain support for this from the CCMSP, the MSWC, and friends groups.
- 2.3.2.2 Seek to gain support from the Natural Resources Committee members.

2.4 Pursue gifts, endowments, grants, trusts and other sources for financial development:

2.4.1 Reinvigorate the State Park Foundation:

2.4.1.1 Clarify the purpose and role of the State Park Foundation.
2.4.1.2 Work with DNR executive office and Governor's office to generate appointments to the State Park Foundation.
2.4.1.3 Incorporate creative fund development for the State Park Foundation.

2.4.2 Seek appropriate corporate sponsorship or partnership where appropriate:

2.4.2.1 Identify corporations/private entities with missions that are shared or compatible with PRD.
2.4.2.2 Establish contact with corporations, and promote the partnership concept.
2.4.2.3 Seek partnerships with mutual benefit to both parties.

2.4.3 Define and establish a recreation program or location-specific endowment program:

2.4.3.1 Establish cost values for development, maintenance, and operation. 2.4.3.2 Develop a formula and/or strategy to endow money toward the maintenance of new construction as the new construction funds are assembled (e.g. incorporate the endowment into the construction donations). 2.4.3.3 Create a fund to perpetually support all maintenance (e.g. routine care). 2.4.3.4 Create a fund to perpetually maintain infrastructure (e.g. timely repairs). Encourage 2.4.3.5 potential donors contribute to infrastructure

2.4.4 Explore benefactor options to benefit PRD:

- 2.4.4.1 Define PRD's opportunities for seeking benefactors (e.g. wills)
- 2.4.4.2 Market benefactor donation opportunities to the public.

development and maintenance.

GOAL #3 Balance and expand recreational use with protection of the resources:

3.1 Perform landscape level assessment of recreation opportunities in decision making:

3.1.1 Conduct comprehensive assessment of existing recreation opportunities:

Develop and use a database of existing PRD recreation opportunities.
Develop and use a database of existing Regional recreation opportunities including reference of
"Statewide Comprehensive Outdoor Recreation Plan" (SCORP) information.
In collaboration with other recreation providers, annually evaluate PRD and regional databases to determine what
recreation niches are not being met or need to be expanded, reduced, or eliminated to keep balance with natural and cultural resource values and protection.
Apply user impact levels tied to management
planning zone definitions for establishing
recreational opportunities that provide a
sustainable balance with the natural and cultural resources of the property.
With management plan guidance, recommend
actions to add, expand, reduce, or eliminate
recreation opportunities.
Routinely review PRD Report Cards, Citizen's
Comment Cards, "Ask DNR," and "Contact the
DNR" internet survey instruments for public input
on recreational need.

3.1.2 Develop cooperation and program development between other DNR programs and outside agencies:

3.1.2.1	Use DNR EcoTeam approach (e.g. solicit total
	department input when assessing opportunities)
3.1.2.2	Collaborate with other recreation service
	providers to establish a basis for
	elimination or expansion of services for effective
	eco-regional management.

3.2 Manage recreation use to maximize opportunity and minimize resource impacts:

3.2.1 Provide opportunities for pubic input:

3.2.1.1	Establish personal contacts (open house, events, focus
	groups, etc.).
3.2.1.2	Use electronic media (pod casts, email, web, You Tube,
	blogs, etc.).
3.2.1.3	Use written media (report cards, comment cards, etc.).

3.2.2 Measure impacts of existing recreation programs on natural and cultural resources:

3.2.2.1	Establish criteria/standards for evaluating resource impacts.	;
	·	
3.2.2.2	Measure impacts.	
3.2.2.3	Prioritize recreation uses or activities that require natural	ĺ
	resource impact evaluations.	
3.2.2.4	Create and implement remedy plan.	

3.2.3 Analyze impacts of all proposed recreation and development projects on natural and cultural resources:

3.2.3.1	Identify the cultural and natural resources.
3.2.3.2	Estimate impacts.
3.2.3.3	Create or modify plans to minimize negative impacts.

3.3 Proactively track and forecast recreation trends and uses:.

3.3.1 Regularly and systematically conduct user and non-user surveys, focus groups and other scientifically valid means of gathering current and future trend information regarding state parks and boating:

3.3.1.1	Identify appropriate survey tools and other techniques.
3.3.1.2	Establish an electronic database of state park and
	boating uses and users.
3.3.1.3	More fully utilize the reporting capabilities of the CRS
	system to identify trends and use patterns of campers.
3.3.1.4	Post questions to an internet site to solicit
	responses/suggestions on topics of concern to users.
3.3.1.5	Provide for additional feedback loops for customer use.
3.3.1.6	Survey state park users (e.g. similar to current on-line
	efforts for boaters, hunters, etc.):

3.3.2 Provide opportunities for staff to broaden their understanding of recreation trends and uses:

3.3.2.1	Ensure staff are members of trade organizations such as
	MRPA (Michigan Recreation and Parks Association).
3.3.2.2	Expand involvement with NASPD (National Association
	of State Park Directors) to gather broader perspectives
	on how other states are managing common concerns.
3.3.2.3	Ensure that staff are encouraged/permitted to attend
	trade shows and conferences for recreation-related
	subjects.

- 3.4 Be proactive to make land and water trail connections, including with communities and other recreation providers:
 - 3.4.1 Develop and implement partnerships with other entities for connections and development with state parks, linear trails, communities, and water-based facilities.

3.4.1.1	Identify existing land and water trail routes.
3.4.1.2	Work with trail advocacy groups to identify
	and prioritize desirable PRD land and water trail
	connections that meet the goals of the
	management plan.
3.4.1.3	PRD units shall reach out to local entities to coordinate
	land and water trail connections.
3.4.1.4	Collaborate with other land and water recreation
	trail providers, private landowners, and clubs to
	secure funding for acquisition, development,
	maintenance and operation.
3.4.1.5	Partner with outfitters to identify, program and
	promote land and water trails, coupled with other
	outdoor experiences (e.g. camping, fishing, etc.)
3.4.1.6	Support the use of linear trails as multi-use for bicycle,
	horse and hiker. (e.g. connect Ionia to Portland's
	Riverwalk and Portland to Grand Ledge)

GOAL #4 In collaboration with the Office of Communication and stakeholders, improve and expand education and interpretation:

4.1 More actively interpret the full range of DNR conservation efforts and those of stakeholders:

4.1.1 Routinely identify and assess DNR and stakeholder conservation efforts:

- 4.1.1.1 Develop list of conservation actions/efforts for each unit.
- 4.1.1.2 Assess and prioritize list.

4.1.2 Develop interpretive plans that incorporate stakeholder input:

- 4.1.2.1 Solicit ideas on the DNR website by encouraging feedback.
- 4.1.2.2 Re-visit past surveys to seek out suggestions already submitted.
- 4.1.2.3 Develop explorer guide program and other opportunities for day-use areas.

4.1.3 Encourage employees to provide in-school conservation presentations:

- 4.1.3.1 Reinstitute a 4th grade curriculum program to introduce students to natural, historical and cultural resources, and to the traditional outdoor recreation activities of camping, hunting, trapping, and fishing.
- 4.1.3.2 Encourage a supervisory mind-set that values employee participation in classroom education presentations.
- 4.1.3.3 Establish a 2 presentations/year goal for staff.
- 4.1.3.4 Hire a few full-time, roving environmental educators who go to schools while school is in session and work with the Explorer Rangers in the summer.

4.1.4 Encourage classrooms to use PRD facilities for outdoor classrooms:

- 4.1.4.1 Develop a program to pair an in-school presentation to a classroom with a related park visit.
- 4.1.4.2 Provide incentives like free entry passes for re-visiting opportunities.
- 4.1.4.3 Waive entry fees for school buses.

4.1.5 Continuously identify new interpretation and education opportunities and goals:

- 4.1.5.1 Incorporate bi-lingual information in kiosks and printed/electronic materials.
- 4.1.5.2 Partner with Michigan based companies or organizations to develop education and interpretation facilities and programs.

<u>4.2</u>	•	•	Utilize a multi-sensory approach in interpretation and education. Implement brochures that detail our efforts to be distributed at each unit. Put fishing and hunting guides back in the parks. hip efforts to interpret conservation to a
	broad	der range of u	users and non- users:
	4.2.1	•	n outreach strategy to utilize staff from ncies and partners:
		4.2.1.1	Identify potential partners.
		4.2.1.2	Identify programs for outreach (e.g. Interpretive Program, Explorer Guide Program).
		4.2.1.3	In collaboration with partners, prioritize outreach targets.
	4.2.2	Identify and	reach out to potential partners:
		4.2.2.1	Involve scouts, church youth groups, and 4H clubs etc. to offer more regular educational opportunities for older and younger children.
		4.2.2.2	Offer content specific training/education through
		4.2.2.3	partnerships with mission related groups. Conduct programs to attract day users and school groups.
		4.2.2.4	Encourage participation by other Resource Management Bureau Divisions.
<u>4.3</u>		nually educa ultural resou	ite the public about how to care for natural
	4.3.1	Educate non	-traditional users on the values of conservation:
		4.3.1.1	Have staff available to address groups visiting our facilities.
		4.3.1.2	Encourage employees to begin with contact at the elementary school level to promote our facilities and opportunities offered.
		4.3.1.3	Continue with staff community outreach efforts and presentations to non-traditional user groups.
		4.3.1.4	Provide opportunities where the public can interact and observe animals and plants in their natural habitats (e.g. interactive hiking trails).
	4.3.2	Educate staf	f to provide better resource information to the
		4.3.2.1	Select employees with a strong interest in natural resources (e.g. class work and/or experience).
		4.3.2.2	Develop in-house educational programs utilizing existing staff (e.g. stewardship).
		4.3.2.3	Hire science teachers (e.g. biology) as summer workers.
		4.3.2.4	Integrate education and interpretation into all outdoor activities, including hunting, trapping, and fishing.

4.3.3 Inform the Legislature with reports on the values of statewide interpretive education programs:

4.3.3.1 Work with advisory and policy making groups and the Department, to generate reports to appropriate Legislative committees.

GOAL #5 Implement management practices to assess and sustain facilities:

5.1 Maintain, upgrade and improve facilities:

5.1.1 Develop, implement, and monitor preventative maintenance schedules:

5.1.1.1	Develop facility maintenance plans and review semi- annually to determine necessary facility upgrades and
	maintenance.
5.1.1.2	Implement targeted maintenance of facilities reflective of customer use patterns and demands.
5.1.1.3	Utilize equipment and vehicle checklists for preventative maintenance.

5.1.2 Develop, implement, and monitor asset replacement schedules:

5.1.2.1	Assess facility value and need, prior to investing funding
	into upgrades or replacement.
5.1.2.2	Annually review, update, and utilize IMA (Infrastructure
	Management Application) information to keep
	infrastructure inventory current and to stay current on
	potential problems.
5.1.2.3	Research trends and eliminate or update infrastructure
	that does not meet current needs.

5.1.3 Determine appropriate level of development at each statefunded harbor:

5.1.3.1	Develop assessment criteria (with stakeholder input) for establishing level of development.
5.1.3.2	Every five years, evaluate all locations using criteria and identify appropriate infrastructure for each location.
5.1.3.3	Prioritize recommendations.

<u>5.2</u> Provide a broader spectrum of amenities where appropriate:

5.2.1 Balance proposed facility development with conservation/preservation objectives consistent with Management Plans:

5.2.1.1 Appropriately identify user needs & match facility development, consistent with management objectives prescribed in the management plans.

5.2.2 Determine PRD's niche for amenities (e.g. full hook-up campsites, size of recreational vehicles (RV's)/vessels to accommodate, etc.):

5.2.2.1	Routinely and proactively assess users through survey tools to identify amenity needs and desires, as well as willingness to pay.
5.2.2.2	Assess amenities and level of service in a regional context to avoid duplication or over-development.
5.2.2.3	Develop and implement a strategy for the future needs of our users (e.g. user demands for full hookup for their camping units).
5.2.2.4	Develop a comprehensive checklist for assessment that includes graphic demonstrations of acceptable and unacceptable conditions.
5.2.2.3	Visit focus groups (e.g. schools, retirement communities, etc.) and ask what they would like to see in our parks.

5.2.3 Provide and maintain facilities that support emerging public recreation activities

5.2.3.1 Delve when and where appropriate into new trends and technologies. Computers and outdoor recreation can be compatible and enhance each other.

5.3 Develop and implement environmental sustainability in PRD systems:

5.3.1 Develop a sustainability plan:

5.3.1.1	Implement energy conservation in all facilities.						
5.3.1.2	Implement use of "green" products in all facilities.						
5.3.1.3	Initiate "Growing-not-Mowing" policy in underutilized						
	areas						

5.3.2 Inform and educate the public and the employees on PRD's environmentally friendly practices:

5.3.2.1	tested products.
5.3.2.2	Update green products lists for park use.
5.3.2.3	Promote recycling, alternative energies, conservation, and the "green" additions.
5.3.2.4	Continue to educate our users on the importance of being a "green" user.
5.3.2.5	Promote environmental practices to the public and highlight our use of them.
5.3.2.6	Implement recycling programs for campers.

5.3.3 Expand the "Green Initiatives" program internally and externally:

5.3.3.1	Seek partnerships with companies to provide (at minimal
5.3.3.2	or no cost) alternative energy equipment. Negotiate trash pick-up contracts to include participation in recycling programs.

5.3.3.3	Research funding for solar and wind power.
5.3.3.4	Contract with various vendors in providing the "green" products.
5.3.3.5	Continue to review and develop new opportunities to incorporate green technology.
5.3.3.6	Develop a rating system for "green" products tried in the field.
5.3.3.7	Develop and implement standards for cleaning products, lubricants, and diesel fuels.
5.3.3.8	Adapt and implement successful green initiative programs at work locations.
5.3.3.9	Encourage use of bio-fuels and renewable energy sources such as wind turbines and solar systems.
5.3.3.10	Make it part of the annual review requirements of unit supervisor to implement GI.
5.3.3.11	Incorporate "Green" principles in designs for all new structures.
5.3.3.12	Continue to evaluate facilities for efficiency.
5.3.3.13	Implement changes necessary to achieve the goal of energy efficiency.
5.3.3.14	Where practical, use motion sensors, more efficient lighting systems, lo-flow plumbing systems, etc.
5.3.3.15	Explore opportunities for partnerships with local units of government in the purchasing of green products for increased cost efficiencies.

<u>5.4</u> Enhance boating facilities by maintaining navigable water depths:

5.4.1 Maintain an annually revised dredging priority ranking for short term and long term dredging:

5.4.1.1	Develop clear guidelines for when and where dredging is necessary and environmentally appropriate:
5.4.1.2	Develop an annual dredge survey procedure.
5.4.1.3	Develop a statewide low water strategy for addressing navigable water depths at boating access sites and harbors.
5.4.1.4	Modify the annual inspection policy to include measurement of water depth for establishing dredging priorities.
5.4.1.5	Develop a prioritized schedule of dredge projects annually.
5.4.1.6	Develop a long-term plan for dredging of facilities.

5.4.2 Allocate staff and resources needed to meet dredging objectives:

5.4.2.1	Dedicate funding annually for dredge projects.
5.4.2.2	Train staff or hire experienced staff to dredge.
5.4.2.3	Seek innovative tools and resources to accomplish
	dredging.

- 5.4.3 Collaborate with both public and private interests to address dredging needs that benefit PRD sponsored facilities:
 - 5.4.3.1 Work with DEQ and Fisheries for an ongoing permit to dredge popular ramps.
 - 5.4.3.2 Meet with ACOE (U.S. Army Corps of Engineers) for partnered dredge projects.
 - 5.4.3.3 Partner with lake associations to share costs were feasible.
- **5.5** Expand boat access and parking opportunities for motorized and non-motorized watercraft:
 - 5.5.1 Develop a strategy to provide access to the Great Lakes, inland lakes and streams identified to have insufficient access:
 - 5.5.1.1 Develop criteria to prioritize the statewide list of bodies of water where public access is insufficient or does not exist.
 - 5.5.1.2 Review operational policies (e.g. hours of operation) to enhance recreational opportunities for the public.
 - 5.5.1.3 Utilize and develop park management plans to assess need for expanded access (etc).
 - 5.5.1.4 As bodies of water are identified where access needs to be enhanced, where local governments own access to those water bodies but have not had the resources to develop access, a priority should be made for waterways grants to those local units.
 - 5.5.2 Based on demand, work to increase parking at BAS's to provide adequate public access to inland lakes and streams:
 - 5.5.2.1 Develop and implement use of appropriate user demand studies.
 - 5.5.2.2 Expand parking at high demand facilities where appropriate and feasible.

GOAL #6 Develop a workplace environment that promotes creation of fond, memorable experiences for our customers:

- <u>6.1</u> Expand diversity in the workplace and in the members of the public who use Michigan state parks and boating facilities:
 - 6.1.1 Develop strategies to market PRD facilities and programs to diverse groups:
 - 6.1.1.1 Develop a 'diversity' branding or marketing strategy
 6.1.1.2 Market to non-traditional groups through various media including television, radio, internet, and print.
 6.1.1.3 Contact school districts, religious organizations, and civic groups throughout the state to promote park visits through programs, events, and/or various incentives.
 - 6.1.2 Continuously expand and improve outreach programs for employment and visitors:
 - 6.1.2.1 Utilize the CCMSP and the MSWC to help forward PRD's diversity initiative.
 6.1.2.2 Document and evaluate recruiting methods and results at ten diverse locations within 30 minutes of work locations (e.g. colleges/universities, high schools, retirement communities, etc.).
 6.1.2.3 Implement the most effective recruiting methods.
 - 6.1.3 Hire qualified personnel from multiple demographics:
 - 6.1.3.1 Proactively expand efforts to attract qualified non-traditional applicants.
 6.1.3.2 Recruit and retain a locally representative work force to promote appreciation of diversity in the community.
 6.1.3.3 Attempt to retain qualified individuals who genuinely want to be part of the system.

Be familiar with the demographics of under-

6.1.4 Reach out to under-represented groups through the faithbased community, schools and other sources to promote opportunities for employment and to appreciate the resources and programs of PRD:

6.1.4.1

represented groups.

6.1.4.2 Have target group meetings at a statewide level with non-traditional groups to find out what would attract them to state parks and boating facilities.

6.1.4.3 Advertise in a variety of media and locations to attract a diverse work force and user base.

6.1.4.4 Develop outreach programs that go into schools with diverse student bodies.

6.1.4.5 Work with universities/colleges to incorporate academic studies (of benefit to PRD facilities and programs) into their educational criteria.

6.1.5 Offer new, innovative programming and expand recreational opportunities to draw under-represented visitors and employees:

6.1.5.1	Expand f	orms	of outdo	or	recreation	including	huntii	ng,
	trapping,	and	fishing,	to	encourage	participa	ation	by
	under-represented visitors.							

- 6.1.5.2 Create a special program on customer service with mentoring as one of the components.
- 6.1.5.3 Expand use of outdoor recreation mentoring programs through targeted events, etc. (e.g. with faith-based and non-traditional groups).

6.1.6 Train staff in cultural traditions, hospitality, and customer service and empower them to use local initiatives to serve our visitors:

- 6.1.6.1 Provide specific training of current staff to effectively accomplish this and/or hire professional diversity specialists to assist.
- 6.1.6.2 Teach acceptance of cultural, religious, and language differences.
- 6.1.6.3 Encourage staff participation and involvement in the community to promote appreciation of diversity in their own town or area.

<u>6.2</u> Continue to strengthen internal management structure and efficiency:

6.2.1 Build and strengthen internal employee relationships within the division:

6.2.1.1	Continue to work through teams to discuss and
	resolve issues.
6.2.1.2	Continue to promote opportunities for team-
	building (e.g. relationships).
6.2.1.3	Promote recognition to acknowledge success.

6.2.2 Support decision making at the lowest level possible:

6.2.2.1	Clarify decision making authority for each position/level.
6.2.2.2	Provide clear guidance for supervisors and staff.
6.2.2.3	Develop an accepting culture that encourages
	creativity and innovation.
6.2.2.4	Reduce correspondence times to make speedier decisions.
	decisions.

6.2.3 Establish positions to meet changes in operational needs (e.g. concierge, volunteer coordinator, etc.)

6.2.3.1	Match staffing to needs: look at developing/justifying staffing levels on a regular basis, at established intervals (every 5 years +/- and create a system to anticipate coming needs
6.2.3.2	Identify strategies to retain quality seasonal employees.
6.2.3.3	Work with HR (Human Resources) to develop new job assignments, classifications, and new job descriptions.
6.2.3.4	Work with HR to develop opportunities in other divisions and departments.

Expand training of staff and promote professional <u>6.3</u> improvement:

6.3.1 Create continuous improvement training opportunities for each job classification to meet changes in operational needs:

6.3.1.1	Develop and maintain a training database
6.3.1.2	Develop and train staff in non-traditional areas,
	such as: marketing, promotions, advertising, customer
	service and technology.
6.3.1.3	Participate in the DNR Career Management Academy.

6.3.2 Strengthen staff written and verbal communication skills:

6.3.2.1	Identify, develop, and provide training for
	improving staff communication skills.
6.3.2.2	Provide training to improve resume writing and
	interviewing skills.
6.3.2.3	Provide training for effective public speaking.

6.3.3 Develop and implement a career plan for individual staff with the goal of improving employee performance and preparing employees for advancement:

6.3.3.1	Provide and support basic training of all staff in all unit operations.
6.3.3.2	Evaluate and identify employee training needs (strengths and weaknesses) using current assessment tools.
6.3.3.3	Develop and support training to address specialized needs (e.g. CDL 'Commercial Drivers License,' etc.).
6.3.3.4	Support training of staff about other DNR programs.
6.3.3.5	Provide an annual Professional Development Training session for all Division career staff.

- 6.3.4 Educate staff on the history, geology, and knowledge of animals, plants, and other resources located in the facility they work and the surrounding area:
 - 6.3.4.1 Develop employee awareness in resources inventory features of the local unit and area.
 6.3.4.2 Provide training in cultural and natural resource stewardship, environmental issues, Green initiatives, historical preservation and other related subjects.
 6.3.4.3 Promote staff attendance at public functions for the purpose of presenting what resources the park has to
- 6.3.5 Enhance opportunities for employees to explore and/or work at facilities outside of their normal work location:
 - 6.3.5.1 Provide employee(s) with opportunities to work at other park and boating facilities.
 - 6.3.5.2 Cross-train within PRD, and/or other divisions, and/or other departments or organizations (e.g. job share, job shadow, job swap, temporary assignments, etc...)
- 6.4 Improve information technology (IT) equipment and connectivity of all operational offices:
 - 6.4.1 Network all PRD facilities and improve connectivity:

offer.

- 6.4.1.1 Upgrade all dial-up connections by 2010.
 6.4.1.2 Annually review to explore emerging technologies and coverage areas as they become available.
- 6.4.1.3 Work with DIT to explore the best options for networking at the local facility excludes dial up (e.g. cable, satellite, DSL).
- 6.4.2 Keep all computer hardware and software current by implementing a regular replacement schedule:
 - 6.4.2.1 Purchase the correct equipment to operate the business, including the replacement of CRS computers (Spherix contract issue).
 - 6.4.2.2 Establish an annual replacement schedule for equipment based upon industry standards.
 - 6.4.2.3 Allow for color printing at all parks to be used for approved applicable purposes such as promotional materials, maps, etc.
- 6.4.3 Provide computer access for all classified career employees (e.g. seasonal park rangers):
 - 6.4.3.1 Enable all classified employees access to work computers by 2009.

6.4.4 Promote the use of Personal Digital Assistants (PDA's), Tablet PC's, or other devices to increase efficiency:

- 6.4.4.1 Work with DIT to support this action.
- Assign PDA's to all officers to track law database, hours, work reports, tickets, and other functions by the year 2010.
- 6.4.4.3 Assign all unit supervisors PDA's or similar hardware for syncing with GroupWise, Wi-Fi internet access, as well as built in digital camera and GPS (Global Positioning System) functionality.

6.5 Enhance data management and capabilities:

6.5.1 Establish internal data management staff to enhance capabilities staffing:

- Provide dedicated staff resources with IT liaison abilities in order to manage PRD projects, applications, software updates, etc.
- 6.5.1.2 Develop materials in conjunction with the Training Committee annually to support awareness on the value of data management and use data tools in discussions and decision making as part of general business practices.
- 6.5.1.3 Provide a comprehensive, consistent electronic filing system (merged) and develop training for supervisors that instructs how to organize files and data sources with the goal of reducing paper files by using shared drives.
- 6.5.1.4 Expand the use of geographic information systems for efficient data management and analysis.
- 6.5.1.5 Coordinate with Training Committee to develop routine training exercises for GroupWise (archiving, file sharing tech., etc) and new software applications.

6.5.2 Enhance the Department of Information Technology (DIT)/PRD/DNR relationship to enable DIT to deliver better, more timely service:

- 6.5.2.1 Rotate on a two year basis, Application Team members for participation with the Division's DNR/DIT Advisory Team liaison during meetings.
- 6.5.2.2 Develop inter-agency programs so that employees can share expertise and develop proficiency in essential applications.

6.6 Enhance customer service:

6.6.1 Strive for consistency in the application of policies and procedures:

- 6.6.1.1 Provide a 1-800 PRD customer service phone line that can assist a caller with an immediate issue.
- 6.6.1.2 Simplify fees and camping rules where feasible.

6.6.1.3 Initiate a secret shopper program or other techniques to evaluate policy/procedure application.

6.6.2 Create incentive packages:

6.6.2.1	Work with local partners to establish a concierge service in any park that creates "experience packages."
6.6.2.2	Market the on-site and nearby activities occurring and encourage our visitors to take advantage of them.
6.6.2.3	Promote state-of-the-art recreational experiences with select parks (e.g. Wi-Fi, GPS park data, etc.).
6.6.2.4	Expand weekday/weekend rates (discounts)
6.6.2.5	Develop a "Frequent User Rewards" program for campers and day users.
6.6.2.6	Develop small things to thank the public, e.g. 'Thank You' notes for shelter rentals, personalized invitations, cards that can be passed out to visitors who we find out are having a "special occasion."
6.6.2.7	Develop alternative transportation options for people to use (e.g. partnership with local transportation services to get people out to the park, request bus stops at park entrances, etc.)

6.6.3 Enhance customer service and hospitality training for employee orientation sessions

6.6.3.1	Develop a new statewide hospitality training program.
6.6.3.2	Expand hospitality program for new hires and
	incorporate into law academy.
6.6.3.3	Where appropriate, hire staff that have customer service
	background.
6.6.3.4	Replace information loop machines with answering
	machines and be expected to return all phone messages
	in a timely manner.
6.6.3.5	Develop customer service program template (containing
	specific training and application) and require each unit to
	provide to PRD their customized version of the template.

GOAL #7 Strengthen safety and security:

7.1 Provide safe and secure facilities:

7.1.1	Maintain	facilities	with a	safety	and	security	y pers	pective:
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7.1.1.1	Develop and routinely update safety and
	security standards for PRD.
7.1.1.2	Assess and address current facilities for
	safety and security needs. Provide and maintain proper
	safety equipment, signage, and other needed
	measures at all facilities.

7.1.2 Design facilities with a "safety" and security perspective.

7.1.2.1 Consult with staff regarding safety and enforcement issues in the design of facilities.

<u>7.2</u> Develop risk management plans for all PRD facilities (includes Wildfire Plans, Emergency Evacuation Plans, etc.):

7.2.1 Annually review and update unit risk management plans:

7.2.1.1	Develop comprehensive list of all plans and identify plans required for each facility.
7.2.1.2	Develop a universal template that can be changed to meet the needs of each unit yet is standard in its application. Plans must identify specific uniqueness of individual units.
7.2.1.3	Conduct user and employee risk audits and correct deficiencies.
7.2.1.4	Seek legal clarification on authority and liability.
7.2.1.5	Require plans to be NIMS (National Incident Management System) compliant.

7.2.2 Build strong relationships with other agencies to plan for, manage and recover from emergency events:

7.2.2.1	Coordinate emergency plans with affected agencies.
7.2.2.2	Conduct and participate in emergency exercises with other agencies.
7.2.2.3	Coordinate recovery efforts and evaluate success.

7.2.3 Proactively provide for education and outreach regarding safety and security at facilities:

7.2.3.1	Implement risk identification and abatement training for employees.
7.2.3.2	Properly post and abate hazards.
7.2.3.3	Effectively communicate emergency procedures to
	visitors.

7.3 Have trained and authorized enforcement personnel patrol all PRD sites:

7.3.1 Establish and promote a core philosophy regarding the authority, and expectations for safety and security:

7.3.1.1	Define and evaluate current authority and
	identify strengths and weaknesses.
7.3.1.2	Based on Task 8.1.2.1, identify and recommend
	options to address weaknesses.
7.3.1.3	Regularly assess and adjust training/certification
	requirements.
7.3.1.4	Establish appropriate enforcement authority at
	boating sites.

7.3.2 Where applicable, partner with DNR law, county, state, federal or tribal enforcement agencies to assist in providing routine officer presence:

Annually meet with law enforcement and related
partners to review policies and procedures.
Develop Memorandums of Understanding
(MOU's) with other law enforcement agencies
for increased patrols of PRD sites.
Work with Law Enforcement Division for
strengthened Conservation Officer presence at
PRD sites.
Where appropriate, implement staff training to
address homeland security and immigration.

7.3.3 Review officer complements every three years and adjust as needed:

7.3.3.1	Law Enforcement Committee (LEC) reviews
	individual requests for change in officer compliment.
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7.3.3.2	Annually review all law data.
7.3.3.3	Fill officer vacancies.
7.3.3.4	Allocate additional seasonal hours.
7.3.3.5	Create new positions as needed.

7.4 Manage user conflicts:

7.4.1 Reduce user conflict through facility design:

7.4.1.1	Catalogue user complaints regarding facility layouts and
	design on a site by site basis.
7.4.1.2	Conduct on-site park user evaluations of park facility
	conditions, maintenance and designs.
7.4.1.3	Identify deviations from universal access standards at
	each unit.
7.4.1.4	Incorporate user and site management staff feedback into facility designs and layouts.

7.4.2 Reduce user conflict through operational procedures:

7.4.2.1	Train staff on customer service and conflict resolution.
7.4.2.2	Train and staff each unit at the established officer complement levels.
7.4.2.3	Create a database tracking user conflicts to determine trends and facilitate resolutions.
7.4.2.4	Facilitate the development of site management strategies that reduce park user conflicts and complaints due to dog issues in parks.
7.4.2.5	Establish park-specific Land Use Orders of the Director that regulate snowmobile travel within designated park and recreation areas where appropriate.
7.4.2.6	Coordinate with local marine safety enforcement officials, marine safety effort enforcement at designated swim beaches experiencing frequent motorboat intrusions.
7.4.2.7	Develop strong cooperative relationships with outside emergency response agencies so that timely response to operational issues is received at each unit.

7.4.3 Increase user awareness of rules and regulations:

7.4.3.1	Train (staff) in the importance of proactive patrol/officer presence to stop minor problems before they become major problems.
7.4.3.2	Staff to hold informational meetings at local level.
7.4.3.3	Train and equip Campground Hosts with information and techniques to address site specific user conflict issues.
7.4.3.4	Work with Office of Communications to improve informational outlets and the public messages (e.g. signage, kiosks, e-formats, informational pamphlets, etc.)

<u>7.5</u> Complete and maintain a Harbors-of-Refuge system:

7.5.1 Identify appropriate Harbor-of-Refuge system:

7.5.1.1	Define what the Michigan Harbor-of-Refuge system is.
7.5.1.2	Develop criteria to support the defined system.
7.5.1.3	Identify needed facility development (e.g. Cross Village area, etc.)

GOAL #8 Make the development of Partnerships a priority:

8.1 Continue to use the Citizen's Committee for Michigan State Parks (CCMSP), the Michigan State Waterways Commission (MSWC), the Natural Resources Commission (NRC), the Statewide Council (SWC), the Ecoregion Teams and partners to advise in PRD planning, policy development and issue resolution:

groups.

- 8.1.1 Proactively utilize advisory groups to inform and reach out to the public about PRD plans, programs and projects:
 - 8.1.1.1 Develop a deliberate process to introduce PRD plans, programs, and projects to the public and solicit/incorporate feedback.
 8.1.1.2 Invigorate outreach to better engage public with advisory
- 8.1.2 Proactively engage with all agency-related advisory groups/partners:
 - 8.1.2.1 Routinely report information regarding the status of Waterways and State Parks programs (e.g. projects, programs, operations, issues administration, trends, etc.)
 8.1.2.2 Examine PRD's role and appropriate representation on EcoTeam.
 8.1.2.3 Incorporate PRD issues on EcoTeam agendas.
- 8.1.3 Expand the opportunities for the public to interact with the CCMSP and the MSWC:
 - 8.1.3.1 Provide a more direct mechanism for the public to comment/be involved.
 8.1.3.2 Establish a variety of public outreach meeting times and locations throughout the year for the MSWC and CCMSP that are convenient to the general public.
 8.1.3.3 Identify and develop alternatives to improve the visibility of PRD advisory groups (e.g. their purpose, what they do, when they meet, etc.).
- 8.2 Expand and more effectively coordinate friends groups:
 - 8.2.1 Develop guidelines for creating and working with friends groups:
 - 8.2.1.1 Establish policy and procedures for developing friends groups.
 8.2.1.2 Identify supporters, and develop appropriate mechanisms to receive their input and involvement in state park, recreation area and boating service needs.
 8.2.1.3 Train staff to develop and nurture friends groups.

8.2.1.4	Encourage staff to develop and nurture friend's activities
	within their respective area.
8.2.1.5	Identify, seek and publicly recognize friends whose
	contributions benefit PRD's mission.
8.2.1.6	Explore creation of a central 'Friends Group' umbrella
	committee to guide and nurture friends groups (e.g.
	Ohio State Parks)

8.3 Expand volunteerism and partnerships outside of friends groups:

8.3.1 Make volunteering easier and more desirable to outside interests:

8.3.1.1	Establish criteria for volunteers and partners.
8.3.1.2	Provide training and an informational packet for facility managers/supervisors to encourage volunteer partnerships.
8.3.1.3	Develop intranet volunteer section for staff training.
8.3.1.4	Provide funding within PRD budget to fund volunteer programs. (e.g. training, recognition, identification, and supplies programs.)
8.3.1.5	Evaluate and clarify the process for getting volunteer project approvals.
8.3.1.6	Identify potential groups for partnering statewide.
8.3.1.7	Share ideas with unit supervisors and managers and encourage and assist them to identify local potential partners and volunteers.
8.3.1.8	Develop a marketing program that provides assistance to groups/individuals who are interested in volunteering.
8.3.1.9	Develop a method for recognizing the contributions of volunteering organizations/individuals.
8.3.1.10	Coordinate with state employee unions to enhance volunteerism and ensure compliance with respective collective bargaining agreement.

8.3.2 Work with volunteer groups and partners on habitat projects, trail projects, maintenance, special events, etc:

8.3.2.1 8.3.2.2	Define volunteer and partnership project criteria. Develop, on both Unit and Division levels, priority lists of projects to be completed using volunteers.
8.3.2.3	Encourage involvement of stakeholder groups. (e.g. environmental, wildlife, single sport groups, etc.)
8.3.2.4	Get involved with groups (e.g. schools, service organizations, chambers of commerce, etc.) to nurture and develop potential long-term volunteer and partner relationship (to the limit allowed by policies restricting active involvement in external organizations).
8.3.2.5	Partner with other governmental agencies. (e.g. municipal and county parks and recreation departments, state forests, wildlife and fisheries divisions, federal forests, parks and lakeshores, Native American tribes, etc.)
8.3.2.6	Partner with job training programs. (e.g. Michigan Civilian Conservation Corps (MCCC), Youth

	Employment Training Program (YETP), Michigan
	Works, etc.)
8.3.2.7	Develop centralized process to track volunteer efforts.
8.3.2.8	Explore expansion of partnerships to increase park use
	(e.g. implement summer camp programs to introduce
	youth to the out-of-doors, work with senior programs,
	partner with 'Outward Bound,' etc.)
8.3.2.9	Review other organization's systems and policies for
	developing and promoting partnerships.

8.3.3 Make donating to PRD facilities easier for outside interests:

8.3.3.1	Develop priority list of needs on local and division levels.
8.3.3.2	Provide clear policy for accepting donations and
	recognizing donors.
8.3.3.3	Develop guidelines for accounting procedures for
	donations and properly train local staff on the accounting
	process for donations.

GOAL #9 Incorporate 'Universal Access' to state parks and boating facilities and programs:

- <u>9.1</u> Be a leader in providing Universal Access (UA) to state parks and boating <u>facilities</u>:
 - 9.1.1 Define what 'Universal Access' (UA) is for state parks and boating <u>facilities</u>:
 - 9.1.1.1 Collaborate with user groups and stakeholders who have UA experience and/or expertise to develop a definition of 'Universal Access' for PRD facilities.
 - 9.1.1.2 Research how UA impacts PRD facilities.
 - 9.1.2 Identify accessibility improvement priorities:
 - 9.1.2.1 Identify and prioritize areas to be improved.
 9.1.2.2 Routinely communicate with the National Center on Accessibility, U.S. Access Board, and other organizations that specialize in accessibility resources to keep current with national trends, etc.
 - 9.1.3 Continually provide and share new information and innovative opportunities and solutions for accessibility improvements (up and down through PRD and on the internet)
 - 9.1.3.1 Develop PRD guidelines that reflect UA in the design and engineering phases.
 9.1.3.2 Initiate a process to ensure that UA is addressed in all planning and construction phases.
 9.1.3.3 Provide UA information in the Design Guide and in alternative formats. (e.g. audio-visual, internet, signage,
 - 9.1.4 Provide routine and updated training of staff in development and maintenance of UA facilities:
 - 9.1.4.1 Train staff to meet UA compliance in maintenance, etc.
 9.1.4.2 Implement annual staff training in UA (e.g. District Meetings, Section Meetings, etc.)
 - 9.1.5 Continue to foster partnerships with individuals, foundations and organizations to fund and/or assist in accessibility improvements:
 - 9.1.5.1 Identify potential partners and stakeholders.
 9.1.5.2 Reach out to partners and stakeholders to develop positive relationships.
 9.1.5.3 Collaborate with partners and stakeholders to identify and seek funding and other assistance opportunities.

9.1.6 Continue to implement Universal Access in all construction and maintenance (e.g. new, remodeling, upgrades, etc.):

9.1.6.1	Incorporate into routine work schedules, inspections for
	UA compliance.
9.1.6.2	Address UA in WIP (Work Item Proposal), ESR
	(Engineering Service Request), and in design reviews.
9.1.6.3	Incorporate UA into all projects.
9.1.6.4	Dedicate Capital Outlay funds.
9.1.6.5	Every calendar year, strive to provide at least
	one improvement per park or boating facility to attain
	Universal Access.

9.2 Be a leader in providing Universal Access (UA) to programming at state parks and boating facilities:

9.2.1 Define what 'Universal Access' (UA) is for state parks and boating <u>programming</u>:

9.2.1.1	Collaborate with user groups and stakeholders
	who have UA experience and/or expertise to
	develop a definition of 'Universal Access' for
	PRD programming.
9.2.1.2	Research how UA impacts programming.

9.2.2 Train our staff in Universal Accessibility for programming.

9.2.2.1	Develop training and materials.
9.2.2.2	Implement annual staff review of UA information
	and updates.
9.2.2.3	Incorporate UA information into new staff
	orientation.

9.2.3 Seek input from citizens with disabilities and other entities/organizations that have Universal Access experience:

9.2.3.1	Routinely seek advice and input from the National Accessibility Council and like groups.
9.2.3.2	Identify and collaborate with local user groups.
9.2.3.3	Look at what other states have done and see what areas
	could be improved upon.

9.2.4 Provide technology-based access opportunities (e.g. web casts, webcams, DVDs, etc.)

9.2.4.1	Research what is being done by other agencies and the
	private sector.
9.2.4.2	Collaborate with the Office of Communications and DIT
	in developing technology-based access opportunities.
9.2.4.3	Seek partnerships and funding to implement
	programming solutions.

GOAL #10 Provide facilities that support emerging public recreation activities:

10.1 Provide a broader spectrum of overnight opportunities:

10.1.1 Develop a comprehensive "Accommodations Plan" that identifies and satisfies the needs of current users, non-traditional users, underserved users, and un-served users with unique overnight opportunities:

10.1.1.1	Develop a comprehensive list of current overnight
	accommodation opportunities.
10.1.1.2	Survey users to create a list of accommodation needs
	and desires.
10.1.1.3	Determine regional gaps and needs before investing in
	infrastructure.

10.1.2 Analyze comprehensive plan (list):

10.1.2.1 Research other types of overnight uses and do cost/benefit analysis to determine feasibility and density recommended.

10.1.3 Prioritize development of overnight accommodations:

10.1.3.1	Develop criteria for prioritizing.
10.1.3.2	Determine best locations to meet various categories of
	needs for overnight accommodations (e.g. big
	recreational vehicles vs. tent campers, deep-draft
	harbors vs. shallow-draft, etc.)

10.2 Provide a broader range of daytime opportunities:

10.2.1 Expand popular programs and events:

From surveys, comment cards, and staff, identify and list
what programs and events are popular.
In collaboration with stakeholders, assess list and make
recommendation for expansion of programs and events.
Share successful events and popular programs with all PRD.

10.2.2 Provide opportunities to meet emerging trends:

10.2.2.1	Routinely interact with other recreation providers, organizations, and sources to identify emerging trends in recreation.
10.2.2.2	Identify mission related emerging trends.
10.2.2.3	Select and implement location appropriate activities.
10.2.2.4	Measure program success.

10.3 Improve the reservation system:

10.3.1 Enhance the reservation system to increase user confidence and satisfaction for both internal and external customers:

10.3.1.1	Implement a comprehensive point-of-sale/camping registration system to allow local flexibility for rate
	discounts, retail sales items, and related
	accounting/remittance reports.
10.3.1.2	Implement a shopping cart feature on the public website.
10.3.1.3	Rework the website and make it user friendly with
	verification of reservation dates and fees prior to
	finalizing the reservation process.
10.3.1.4	Continually survey the field and customers to solicit
	ideas for improvement of the current reservation system
	(e.g. via report cards, field staff questionnaires, etc).
10.3.1.5	Have a direct link from the CRS website to the DNR
	Right-Now-Website (RNW) for frequently asked
	questions.
10.3.1.6	Add pictures of campsites, cabins and yurts to the
	interactive map on CRS.

10.3.2 Review and if necessary, rewrite the PRD camping policy (8.1) and overnight lodging policy (8.4) to be able to manage campsites and various lodging opportunities more effectively and consistently through CRS:

10.3.2.1	Establish consistency between DNR PRD policies 8.1
	and 8.4.
10.3.2.2	Edit policy 8.1 to address how the field is required to
	handle group camp areas within the central reservation
	system.

10.3.3 Enhance the reservation system to accommodate various camping, lodging, and/or docking opportunities:

10.3.3.1	Improve the cabin reservation process by including a
	more user friendly approach to obtaining cabin
	keys/combinations (be consistent statewide).
10.3.3.2	Make all modern lodging available through CRS.

10.4 Link camping, boating, and trails:

10.4.1 Create connections to water trails:

10.4.1.1	Define and develop a PRD water trail system.
10.4.1.2	Identify local water trails.
10.4.1.3	With stakeholder input, identify and prioritize links of
	PRD water trails to other water trails.
10.4.1.4	Develop water trail maps.

10.4.2 To meet the needs of campers with boating and fishing interests, explore opportunities for providing camping along linear parks, water trails, and at state boating facilities:

10.4.2.1	Identify and prioritize trail (land and water) and boating
	locations suitable for development of camping sites.
10.4.2.2	Develop adventure vacations (system) of sites to
	link to other public recreation lands.
10.4.2.2	Develop Infrastructure needs assessment to meet needs
	of adventure vacations.

10.5 Enhance transient boating opportunities:

10.5.1 Work with local stakeholders and the public to identify potential new boating access sites and harbors:

10.5.1.1	Conduct annual local public workshop meetings to
	identify potential BAS and harbor locations.
10.5.1.2	Establish interactive methods for the public to use to
	facilitate notification to the DNR of BAS and harbor opportunities. (e.g. DNR website, blog, etc.)
10.5.1.3	Explore innovative amenities at boating facilities to attract boaters.

10.5.2 Investigate opportunities to provide long term parking opportunities:

10.5.2.1 10.5.2.2	Establish criteria for long-term parking. Conduct assessment of all PRD facilities to identify where opportunities for long-term parking exist and where additional long-term parking can be provided.
10.5.2.3	Prioritize implementation opportunities.
10.5.2.4	Expand long-terms storage opportunities.
10.5.2.5	Provide day-use mooring locations within State Parks for
	non-campers.

GOAL #11 In collaboration with the Office of Communication and stakeholders, promote PRD facilities and programs:

11.1 Develop and implement a marketing plan:

11.1.1 Provide dedicated staff and budget to develop & implement plan:

11.1.1.1	Add marketing position(s) within PRD. Establish a marketing budget for the division Marketing.
11.1.1.3	Define the key messages that PRD wishes to convey.
11.1.1.4	Implement using methods and tools to measure success.
11.1.1.5	Identify and develop marketing partnerships.
11.1.1.6	Identify the expected outcomes of a marketing plan.
11.1.1.7	Make it a performance objective for new marketing employees to work with PRD field staff to promote
	existing friends groups for membership growth and create new groups in locations that have no groups.
11.1.1.8	Use special incentives to help park staff do a better job of marketing their park.
11.1.1.9	Market unit improvements through promotions to the public.
11.1.1.10	Reach out to other public or recreational agencies where collaborative marketing can be beneficial to PRD and the others.
	11.1.1.2 11.1.1.3 11.1.1.4 11.1.1.5 11.1.1.6 11.1.1.7

11.1.2 Identify and engage the target audiences:

11.1.2.1	Define who our target audiences are.
11.1.2.2	Develop and routinely update a list of target audiences.
11.1.2.3	Promote concept of having campers or other visitors go
	to as many different state parks as possible.
11.1.2.4	Develop cooperative marketing plan with other resource
	based agencies. (e.g. National Forest Service, National
	Park Service, FMFMD, etc.).
11.1.2.5	Partner with outdoor recreation retailers (e.g. Cabela's,
	Gander Mountain, REI, etc.).
11.1.2.6	Visit Focus Groups (schools) and ask the students what
	they would like to see in our parks.
11.1.2.7	Develop marketing plan to focus on hospitality aspect of
	safety/security.
11.1.2.8	Develop an affiliate marketing strategy.
11.1.2.9	Create 'Frequent User' packages.
11.1.2.10	Partner with AAA.
11.1.2.11	Advertise for other locations at nearby locations.
11.1.2.12	Encourage diversity by targeting non-traditional users.
11.1.2.13	Open campground stores to sell t-shirts & sweatshirts
	with park logo on them.
11.1.2.14	Partner with major corporations, Ford, GM, Dow, etc.
	to offer company-wide park sticker incentives for jobs
	well done. Work with gift basket companies & offer
	annual passes as part of the package.
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11.1.3 Expand Marketing Partnership Opportunities

11.1.3.1 11.1.3.2	Coordinate with 'Travel Michigan.' Create a GO-Get-Outdoors webpage or link listing
11.1.3.2	upcoming events and having pictures of past events for each facility.
11.1.3.3	Market BAS, harbor/marina opportunities, and MiRBIS.
11.1.3.4	Establish PRD brand identity.
11.1.3.5	Send the correct message to those you want to reach.
11.1.3.6	Identify our market(s) and the associations that service that sector.
11.1.3.7	Implement a program focusing on children that is marketed in schools. (e.g.,GO-Get-Kids-Outdoors)
11.1.3.8	Increase marketing/publicity of interpretive programs. (e.g. 'Explorer program')

11.2 Improve presence of PRD on web site and other media:

11.2.1 Implement new and innovative electronic media options to promote PRD:

11.2.1.1	Provide a direct tab/link to the PRD website from the DNR website and create a direct link (tabs) from the PRD website to "State Parks and Recreation Areas," "Harbors," "Boating Access Sites," and "Locks and Dams."
11.2.1.2	Enhance the PRD website to include more user interfaces such as blogs, webcast, webcams, podcast, MP3 downloads, weather, and online mapping/driving directions.
11.2.1.3	Improve PRD placement within search results of search engines such as Google, Yahoo, and MSN.
11.2.1.4	Provide information about special events and activities on each individual parks/harbors/marinas page in addition to a central location for each of these.
11.2.1.5	Rework existing PRD website making it less cluttered, easier to navigate, and full of photographs of all facilities and recreational opportunities.
11.2.1.6	Make PRD brochure/welcome kit an online interactive brochure that can be printed in its entirety or by section.
11.2.1.7	Advertise PRD facility assets on the internet to emphasize natural features and recreational opportunities.
11.2.1.8	Establish weblinks with friends groups, others.
11.2.1.9	Use internal/external resources to promote PRD facilities. (e.g. You Tube videos, Face Book, MySpace pages, and/or Wikipedia pages)
11.2.1.10	Provide a format to allow PRD units to upload webpage changes and suggestions to webmaster.

11.2.2 Implement new and innovative conventional media options to promote PRD:

11.2.2.1 Redesign the PRD brochure/welcome kit to be more eye-catching with actual facility photos.

11.2.2.2 Promote PRD through TV, radio, cable, newspapers, newsletters, magazines, billboards, signage, etc.

11.2.3 Seek additional staff to assist with promoting PRD through various media:

11.2.3.1	Hire staff with experience in technological and
	conventional media and marketing.
11.2.3.2	Have promotional staff work with TV, radio, and cable
	stations to promote PRD through public service
	announcements, etc.
11.2.3.3	Multi-media campaign showing diverse user groups
	enioving our great lakes and facilities.

GOAL #12 In all strategic goals, target and focus efforts to engage people in the out-of-doors:

12.1 Strengthen and expand 'GO-Get-Outdoors' ('GO'):

- 12.1.1 Identify features, recreational opportunities, and recreational resources of our under-utilized units and develop a 'GO' campaign around them:
 - 12.1.1.1 Ensure that each unit has an updated management plan and utilizes the management plan to identify marketable features.
 12.1.1.2 Invite non-profit organizations and others to hold events at our facilities. (e.g. fund raisers, etc.)
 - 12.1.1.3 Develop a database of successful events, partnerships, and programs that could be replicated at other units.
 - 12.1.1.4 Develop and Incorporate eco-tours.
 - 12.1.1.5 Develop a "Bio-life Passport" for school science classes to give to students to visit state parks to look for certain flora, insects, etc.
- 12.1.2 Enhance and nurture partnerships with outside groups, agencies, schools, non-profits, chambers of commerce, etc:
 - 12.1.2.1 Identify potential partners for GO-Get-Outdoors events.12.1.2.2 Develop activities and events through GO-Get-Outdoors.
 - 12.1.2.3 Seek user recommendations for potential GO enhancements.
- 12.1.3 Encourage and support new activities, programs, and a wider variety of events by continuing to utilize internal programs such as Chief's Challenge:
 - 12.1.3.1 Encourage use of PRD facilities over and above present recreational and event activities that will interest new users.
 - 12.1.3.2 Work with Office of Communications to expand explorer guide, interpretive, and visitor center programs as part of the GO-Get-Outdoors initiative.
 - 12.1.3.3 Expand healthy lifestyle events. (e.g. (physical) a canoe race or (mental) a guided trail to learn about the environment)
 - 12.1.3.4 Expand geocaching and letter boxing to other units.
- 12.2 Strengthen and expand health-based and quality of life opportunities and reasons for being in the out-of-doors:
 - 12.2.1 Partner with health organizations to establish 'healthy life' awareness and events in parks and boating facilities:
 - 12.2.1.1 Identify potential health-based partners.
 - 12.2.1.2 Partner with energy food manufacturers (e.g. Kellogg's, etc.) to develop playgrounds and energy parks

12.2.1.2	(challenge spots with rope climb, tunnel crawl, wall climb, hoop shoot, tire walk, etc) in selected facilities. Secure health organization funding (BCBS, Aflac, American Heart Association or similar groups) for interpretive / educational programs in exchange for advertising their organizations involvement. (e.g. such as creating a "Passport to Health" guide that would guide folks through a course linking facilities together in activities to better health by hiking / biking / canoeing &
	kayaking.)
12.2.1.3	Using a national organization's support (such as Johnson and Johnson, etc.), develop non-motorized trips with maps. (e.g. such as a "Give Your Motor a Break" program for kayaking, hiking, picnicking, swimming, etc.)
12.2.1.4	Invite Special Olympics to hold events in PRD facilities.
12.2.1.5	Link camping, boating and trails through a developed
	fitness program with touring maps. (e.g. "Destination Relaxation" guide)
12.2.1.6	Partner with major coffee producers or distributors and AAA for a "Michigan State Parks Perks Program" for
	frequent users, with discount coupons for gasoline,
40047	coffee & outdoor gear.
12.2.1.7	Partner with local hospitals during high attendance periods by providing annual blood drive, and flu shot clinic in parks and marina areas.
12.2.1.8	Raise an awareness of health needs through programs
12.2.110	such as "Heart Smart Campers Club."
12.2.1.9	Partner with Red Cross to provide first aid/CPR training for the public.
12.2.1.10	Sponsor healthy outdoor cooking alternatives cookoffs.
	(e.g. Weight Watchers.)
12.2.1.11	Develop healthy choice education program.
12.2.1.12	Offer community gardens at parks.
12.2.1.13	Bring demonstrations/classes to the parks, partner with gyms and stores.
12.2.1.14	Promote healthy, active lifestyles. (e.g. 'Hearts N' Parks' program of the National Recreation and Parks Association and the National Heart, Lung, and Blood Institute. NRPA-NHLBI info available: www.nhibi.nih.gov/health/prof/heart/obesity/hrt_n_pk/ and www.hhs.gov/hews/press/2002pres/physactive.html
12.2.1.15	Develop a "Recreation Has No Boundaries" program modeled after "Fishing Has No Boundaries" program.

12.2.2 Embrace the concept of "No child left inside" with efforts to get families and youth outdoors:

12.2.2.1	Join the "No Child Left Inside Coalition"
12.2.2.2	Research and identify effective methods, programs, and
	techniques to get families and youth outdoors. (e.g.
	'Letterboxing,' etc.)
12.2.2.3	Provide opportunities to introduce visitors to and teach
	Letterboxing and other effective outdoor activities.
12.2.2.4	Plant Letterboxes in all units and promote on
	Letterboxing.org, Travel Michigan, Education &
	Outreach, and in schools.

12.2.2.5	Develop a "Youth Passport" program geared toward state park natural features (free with all annual MVP purchases).
12.2.2.6	Host "Family Fun Days" with focus on quality of life, outdoors, and education.
12.2.2.7	Provide 'extreme' outdoor challenge programs.
12.2.2.8	Develop fitness trails.
12.2.2.9	Develop and promote Youth Interpretive and/or Youth Naturalist programs where youth can 'shadow' an interpreter or naturalist for a day (or more).
12.2.2.10	Initiate a "FAMILY PASS" for all Michigan State Park and Recreation Areas and Boating facilities that includes: Annual MVP Fees, BAS fees, Youth Passport, Parks Passport and Park Perks Program, and "Destination Relaxation" guide.
12.2.2.11	Explore alternative programming with partners. (e.g. work with Subaru/Leave No Trace Traveling Trainer Team East to conduct 'Awareness Workshops' in conjunction with a year long "Hike Challenge" youth event whereby youths hike trails and receive a brick/tree to be showcased in their hometown or other locationfor further info: (www.lnt.org/programs/travelingtrainers.php)

12.2.3 Encourage young children to get outdoors through school programs

12.2.3.1	Work with Michigan Geocaching Organization (MiGO) to establish several "Earth Caches" in all PRD units and promote it through schools, local municipal recreation programs, and Travel Michigan.
12.2.3.2	Develop interpretive programs specifically for school
	groups.
12.2.3.3	Establish programs through schools for free day passes.
	(e.g. a program like Book-it, Pizza Hut and reading).
12.2.3.4	Work with Fisheries and Wildlife staff to develop hunting,
	trapping, and fishing programs with schools.

12.2.4 Innovate strategies and programs to connect people with parks and health:

12.2.4.1	Target specific user groups (e.g. wheelchair and Segway users) for events on park trails for persons with disabilities
12.2.4.2	Explore and initiate health education programs. (e.g.
	Healthy Parks, Healthy People.)
12.2.4.3	Promote the health benefits of being outdoors as based
	on medical and sociological research. (e.g. improving
	function of children with Attention-Deficit/Hyperactivity
	Disorder (ADHD) by providing the needed 'green' place.)

12.2.5 Partner with information sources to promote outdoor recreation:

12.2.5.1 Promote PRD through traditional sources. (e.g. the MUCC, Michigan Out of Doors, "Outdoor Recreation Report" in magazine and on T.V.)

- 12.3 Develop a strategy that utilizes virtual technology to recruit new customers and offer information to the public in a variety of formats:
 - 12.3.1 Develop live feed web-camera platforms and other visual displays for opportunities on PRD properties to augment and promote natural resource and recreational activities.

12.3.1.1	Define and identify key areas within PRD to utilize real
	time web-cameras.
12.3.1.2	Purchase and implement web-cameras.
12.3.1.3	Develop 360° image displays of campgrounds, cabins,
	slips, access sites and other points of interest for
	public representation of sites to improve user interest
	and understanding.
12.3.1.4	Store pod-casts on the internet and stream video of past
	events and current opportunities associated with PRD
	sites.

- 12.3.2 Enhance reservation system, comment card data retrieval mechanisms, and other tools to market opportunities for under-represented populations and communities:
 - 12.3.2.1 Coordinate with reservation system provider to develop and implement tools to gather data to focus on areas of lower participation rates for use in encouraging new opportunities.
 - 12.3.2.2 Utilize and enhance exposure of existing e-comment card system to assist in documenting user trends and comments associated with customers and recreational use on a quarterly review system.
 - 12.3.2.3 Offer on-line polling, "did you know" fact pop-ups and additional interactive media opportunities to engage and gather information from the general public.

Approval Path

Recommendation to approve by:

- PRD Section Chiefs 1.26.2009
- PRD Management Team 2.10.2009
- DNR Statewide Council (includes DNR Ecoregion Teams) 2.3.2009
- CCMSP 1.28.2009
- MSWC 2.13.2009
- NRC Parks and Recreation Committee 4.2.2009
- NRC 4.2.2009

Approval by:

- PRD Division Chief
- DNR Resource Deputy
- DNR Director

Annual Work Plan

(Implementation of the Strategic Plan)

The first step of the PRD Strategic Plan outlines specific Goals, Objectives, Actions and Tasks that serve to keep PRD focused on efficiently and effectively fulfilling our mission. When other interests may compete for our attention, this plan will keep us focused on what our core responsibilities are. It maps out a wide range of potential areas of attention and action.

Upon approval of the Strategic Plan, the second step is to narrow our focus on the Strategic Plan to Actions/Tasks that we can accomplish annually. This "Annual Work Plan" will be prepared each fiscal year and will define tangible deliverables tied to a schedule, with allotment of resources, and thoughtful consideration of how the proposed actions will be accomplished. A key component of this is that approval of proposed projects or initiatives will be based on being supported by the Strategic Plan. There should be a clear link between the proposed action and the Strategic Plan GOAT.

Plan Use:

The "Annual Work Plan" defines specific actions that we will address in the coming year. For each proposed action, the following considerations will be addressed:

- 1. Identify <u>what</u> Goal, Objective, Action, and Task will be addressed by the proposed action.
- 2. Specify <u>who</u> is responsible for the action (position and/or person)
- 3. Describe the <u>resources needed</u> to accomplish the action (e.g. funding, human, etc.)
- 4. Describe how the action will be accomplished.
- 5. Define a target date of completion.

Following the Annual Work Plan will help to 'institutionalize' the concept of thinking and acting "strategically." As Annual Work Plans are created, it is highly likely that Actions and Tasks <u>not</u> currently identified in the Strategic Plan will come to light. On an on-going basis, these will be assessed for compliance with Goals and Objectives, and as appropriate, added to the "Strategic Plan." Conversely, this same mechanism will serve to assist in identifying Actions and Tasks currently in the plan that may need to be modified and/or removed.

Development of Annual Work Plans will occur at all levels of PRD and by all programs, from individual units to division-wide. They are the key mechanism for implementation of the Strategic Plan and will be used as a basis for the 'Annual Report' that is developed as part of our monitoring efforts.

Plan Use, Monitoring, and Update

The PRD Strategic Plan is dynamic, one that involves deliberate monitoring and continuous improvement over time. The Strategic Plan will be actively used to guide the management direction and planning processes of the Division.

Plan Use:

This plan will guide our recommendations and decisions. Approval of proposed projects or initiatives will be based on being supported by the Strategic Plan. There should be a clear link between the proposed action and the plan GOAT (Goals, Objectives, Actions, and Tasks).

At the beginning of each fiscal year, the Strategic Plan will be used to develop an "Annual Work Plan" to identify Objectives, Actions, and Tasks to complete in the coming year guided in part by the "Initiatives and Issues" identified herein.

Plan Monitoring:

On a fiscal year basis, the Strategic Plan will be assessed for:

- 1. The prior year just completed, assess performance in completing the last year's actions.
- 2. Identifying Objectives, Actions and specific Tasks to complete in the coming year.
- 3. Identifying any new Goals, Objectives, Actions or Tasks to incorporate into the plan or existing ones to remove or modify.

Use the above as a basis for an 'Annual Report' to be prepared for the Department, NRC, CCMSP and MSWC, and put on the web for public information.

Plan Update:

This is a dynamic process that purposefully incorporates change. The monitoring schedule defines routine update opportunities annually. In addition, Department "Initiatives and Issues" will be assessed annually in the plan and the PRD Strategic Plan will be completely re-evaluated and affirmed (approved) every five years.

Appendix

Strategic Plan Process:

Oct. 2006	Develop planning process		
Nov. 2006	CCMSP and MSWC workshops to assess existing goals of V2020 and MSWC Strategic Plan		
JanApril 2007	(5) Workshops (internal) with DNR staff to assess existing goals of V2020 and MSWC Strategic Plan		
MarApril 2007	(5) Workshops (public) across state to assess Strength, Challenges, and Opportunities of Boating and Parks		
May-Nov. 2007	12,000+ questionnaires distributed at State Parks, Boating facilities, and 1,600+ mailed to Harbor users (2007). Additionally, general comment cards were made available at all state parks, harbors and attended boating access sites.		
OctJan. 2007	 (132) telephone interviews of PRD Stakeholders representing: Legislative Committees Natural Resource Commission Citizen's Committee for Michigan State Parks Michigan State Waterways Commission Michigan Natural Resources Trust Fund DNR/PRD staff Grant-in-Aid communities (22) Stakeholder groups or organizations (36) 		
JanFeb. 2008	Develop Goals, Objectives and Actions		
FebApril 2008	Solicit public input at outdoor shows and public meetings of the CCMSP and MSWC		
March 2008	PRD Management Team Workshop to synthesize Objectives, Actions and identify Tasks		
May 2008	PRD Management Team approval of Goals, Objectives and Actions		
July-Oct. 2008	PRD "Task" Teams charged to establish final list of "Tasks" for the Strategic Plan		
NovDec. 2008	Final draft document, initiate reviews.		
JanApril 2009	Final document, plan approval.		

Survey instruments:

Survey of Visitors: (Boating and Parks)

Great Lakes, Great Times, Great Outdoors www.michigan.gov/dnr	Great Lakes, Great Times, Great Outdo www.michigan.gov/
Dear Public Boating Access Site/Harbor Visitor:	Dear State Park Visitor:
The DNR is currently updating strategic plans for Michigan boating programs. Please let your views be known by answering the following 3 questions and mailing back your response on this postage paid card. Thanks!!	The DNR is currently updating strategic plans for Michigan state parks. Please let your views be known by answering th following 3 questions and mailing back your response on the postage paid card. Thanks!!
What is the one thing about Michigan boating programs/facilities you most enjoy?	What is the one thing about Michigan state parks you mosenjoy?
2. What is the one change in Michigan boating access sites/harbors you most want to see?	What is the one change in Michigan state parks you most want to see?
3. Any other input about Michigan boating programs/facilities.	3. Any other input about Michigan state parks.
	Please provide us your contact information if you wish to be
Please provide us your contact information if you wish to be notified of future public meetings and other events in the planning process. If you wish to remain anonymous, please leave this part blank. Thanks.	notified of future public meetings and other events in the planning process. If you wish to remain anonymous, please leave this part blank. Thanks.
Name	Name
Email <u>or</u>	Emailor Address
Address	City, St, Zip
City, St, Zip	City, or, Zip_

Comment Cards:



Outdoor Trade Shows and Internet Comments:



The New Strategic Plan for Department of Natural Resources (DNR) - Parks and Recreation Division (Parks and Boating) Needs Your Comments.

Please check the web-site below to learn about DNR planning and to find out the latest status of the new Parks and Recreation Division Strategic Plan. We have the draft "Goals and Objectives" for this plan posted for you to read and offer a response.

WE NEED YOUR COMMENTS

Those who respond with comments about the new goals and objectives will be entered for a chance to win your choice of one of the following: two free nights at

a Michigan State Park or State Harbor, one free annual State Park Motor Vehicle Permit (MVP), or one free Annual Boating Access Site (BAS) permit.

Go to: www.michigan.gov/dnrstrategicplans

(This links you to the Ecosystem-based Management page. From here, click on "Michigan's State Parks and Boating Management Strategy.")

If you have any other comments regarding DNR Parks or Boating, you can e-mail them to: DNR-RecreationFeedback@michigan.gov

Thank you, we look forward to your thoughts and comments!

Telephone Interview Instrument:

Interview Questions

STAKEHOLDER INTERESTS IN THE FUTURE OF MICHIGAN STATE PARKS AND BOATING

Phone No:

(Legislature, CCMSP, MSWC, NRC, MNRTF, DNR Resource Programs, Stakeholder Group or Organization)

Questions

What is the importance of the state parks, recreation areas, harbors, and/or boating access sites to your group or organization?

What do your members most value about the state parks and/or boating programs?

What would your members most like to see changed in the state parks and/or boating programs?

How should PRD implement the desired change?

Twenty years from now, when you look out into the future, how would you best describe your membership's 'vision' of Michigan State Parks and/or Michigan Boating?

What actions need to occur to achieve that vision within the next ten years?

The mission of Parks and Recreation Division holds that we will work with partners to...Acquire, protect, and preserve the natural, historic, and cultural features of Michigan's unique resources, provide public recreation and safe public access to the Great Lakes and inland waters of the State of Michigan, and provide educational and interpretation opportunities.

What is the importance of this mission to your organization with regard to:

- 1) Working with partners?
- 2) Acquire, protect, and preserve natural resources?
- 3) Acquire, protect, and preserve cultural resources?
- 4) Provide recreation opportunities?
- 5) Provide safe public access to the Great Lakes?
- 6) Provide safe public access to inland waters?
- 7) Provide educational and interpretation opportunities?

Would you make any changes to this mission? Please explain.

Public Notice for (5) Public Workshops:



Great Lakes, Great Times, Great Outdoors www.michigan.gov/dnr

FOR IMMEDIATE RELEASE DATE

CONTACT: Paul N. Curtis 517-335-4832 Mary Dettloff 517-335-3014

Michigan State Parks and Recreation Division Announce Public Meetings to Develop New Strategic Plan

Michigan State Park and Recreation officials announced Public Input Workshops to develop a new Strategic Plan for Parks and Recreation Division.

Parks and Recreation Division (PRD) is actively working on development of a new 'Strategic Plan' to establish long-range management guidance for its Parks and Boating programs. These two programs represent the "face" of Parks and Recreation Division to the public, who have access to 97 State Parks and Recreation Areas, 80 State funded harbors, and over 1,300 State funded Boating Access Sites throughout the state.

A key component in the development of a new plan is to interact with the public and stakeholders whom we serve. We are conducting "Public Input Workshops" around the state in the next six weeks to gather the perspective and insights of our program(s) users and stakeholders, and we encourage your participation with us. These workshops (all from 6:00P to 8:00P) will be held as follows:

<u>Date</u> March 20, 2007

<u>City</u> Roscommon Location
Ralph A. MacMullan
Conference Center
(off North Higgins Lk. Rd.)
104 Conservation Dr.
Roscommon, MI 48653

March 21, 2007	Jenison	Hager Park, Vander Laan Room - Ottawa Co. Parks 8134 28 th Avenue Jenison, MI
March 22, 2007	Dundee	Cabela's 110 Cabela Blvd. East Dundee, MI 48131
April 9, 2007	St. Ignace	Little Bear East Arena and Event Center 275 Marquette St. St. Ignace, MI 49781
April 10, 2007	Marquette	Holiday Inn 1951 U.S. 41 West Marquette, MI 49855

Following these public sessions, the Citizen's Committee for Michigan State Parks, the Michigan State Waterways Commission, key stakeholders and Department staff will work to develop a new 'Vision, Goals, and Objectives' for the PRD Parks and Boating programs.

Subsequent steps in the process include drafting a new Strategic Plan document, sharing it with our stakeholders and the public, making any needed revisions, and finalizing the document for approval by the Director of the Department of Natural Resources. Our expectation is to complete this process and have a new Strategic Plan adopted by the end of 2007.

If you would like additional information on this effort/process, please feel free to contact:

Paul N. Curtis
MDNR- Parks and Recreation Division
PO Box 30257
Lansing, MI 48909
(517) 335-4832
Curtisp@michigan.gov

Individuals attending this meeting are requested to refrain from using heavily scented personal care products in order to enhance accessibility for everyone.

Persons with disabilities needing accommodations for the meeting should contact Paul Curtis at (517) 335-4832, a minimum of five business days before the meeting. Requests made less than five business days before events may not be accommodated.

The DNR is committed to the conservation, protection, management, use and enjoyment of the state's natural resources for current and future generations.

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Results of Input Efforts:

2/21/2008

CONSOLIDATED SUMMARY OF INPUT RECEIVED

(Comments on existing goal assessments and top 5 comments received for each program from workshops, survey/questionnaires and telephone interviews)

1. Goal Assessments: - V2020 and MSWC Strategic Plan Workshops of 11/29/2006 – 4/10/2007

Parks "What are the opportunities to improve the State Park Program?"

- More partnerships/cooperation (10.8%)
- More marketing (10.8%)
- More/better amenities/facilities (10.8%)
- More staff (9.2%)
- More volunteers/retired workers (9.2%)

Boating "What are the opportunities to improve the State Boating Program?"

- More/better amenities/facilities (20.4%)
- Increase user fees (10.3%)
- More (trained/educated) staff (10.2%)
- More education/interpretation (7.7%)
- Better maintenance (7.7%)

DNR Bonus Question "How does PRD interact and work with other DNR divisions, and they with us?"

- Sharing of equipment/staff/skills/office space (29.4%)
- More networking/collaboration (23.5%)
- Sharing work with other divisions/departments (11.8%)
- More education (11.7%)
- More efficient (5.9%)

V2020

• Build Long-term Stable Financial Base

- Increase of education/interpretation (11.2%)
- Increase of users (11.2%)
- Increase public awareness/support (11.2%)
- Finding nontraditional funding options (8.9%)
- Increase of facilities/parks (8.9%)

Provide Interpretive Programs in the Parks

- More education/interpretation/outreach programs (36.8%)
- Increase users (15.8%)
- More partnerships (10.5%)
- More publicity/marketing (7.9%)
- Increase public support/education (5.3%)

Improve/Expand Camping and Lodging Facilities

- New/better facilities/amenities (34.3%)
- Increase partnerships/networking (18.7%)
- Attract new users (7.7%)
- Increase activities/programs (6.3%)
- Follow trends/demands (6.2%)

• Improve/Expand Recreation Opportunities

- Increase users (15.0%)
- Increase partnerships (12.5%)
- More activities/events (10.0%)
- Increase facilities/amenities (10.0%)
- Follow trends/demands (10.0%)

Establish Programs for Stewardship, Park Evaluation and Park Planning

- Increase awareness/public input (13.3%)
- Increase partnerships (12.0%)
- Better maintenance/management (12.0%)
- Increase education/interpretation/history programs (10.6%)
- Identifies costs/inventory (8.0%)

Create a Marketing Program

- Identify non-users/increase users (15.0%)
- More/better marketing (12.5%)
- Creating new partnerships (12.5%)
- Hire professional marketing persons (10.0%)
- Increase revenue (7.5%)

MSWC

Upgrade and Maintain Existing Facilities

- Diversifying/more users (13.6%)
- More partnerships (9.6%)
- Create more revenue/funding (9.6%)
- Follow trends/demands (7.7%)
- Preventative maintenance (7.7%)

Create New Boat Access Site Facilities

- Creating new/more facilities/activities/experiences (16.1%)
- More partnerships (16.1%)

- Re-evaluate supply/demand (16.1%)
- Registration of non-motorized watercraft (6.5%)
- Increase Universal Access (6.5%)

Create Harbors of Refuge

- Follow trends/demands (22.2%)
- Creating new/more facilities/activities/experiences (16.7%)
- Marketing (11.1%)
- More partnerships (11.1%)
- Safety (11.1%)

Strengthen Internal Structure and Efficiency

- More partnerships (29.0%)
- Open communication (12.9%)
- Better maintenance (9.7%)
- More focus on areas (9.7%)
- More education/interpretation (9.7%)

Workshops conducted with the CCMSP, MSWC, all Districts of PRD with Ecoteam participation (partial), PRD Lansing staff with DNR resource program staff participation (partial) were focused on review of these goals to ascertain their validity. While there were some suggestions for modifications, all goals were deemed to still be valid for consideration in the new strategic plan.

2. Public Workshops (5): - Strengths, Challenges and Opportunities (S.C.O.) Analysis of Parks and Boating Programs conducted at various locations around the state from 3/20/2007 – 4/10/2007

Parks "What are the <u>opportunities</u> to improve the State Park Program?"

- Strengthen and expand relationships with stakeholders and friends groups
- Build partnerships (broad range of examples) and expand use of volunteers
- Develop and implement a marketing plan
- Expand and improve recreation opportunities (e.g. more trails...more amenities)
- Improve CRS (Campground Reservation System)

Boating "What are the opportunities to improve the State Boating Program?"

- Expand access site opportunities including link to water trails
- Seek revenue from non-motorized watercraft (e.g. canoe/kayak)
- Expand partnerships and links to community
- Develop educational/interpretation opportunities
- Manage boater conflict (e.g. time zoning)
- **3. Parks and Boating Questionnaires:** Over 12,000 distributed at State Parks, Harbors and BAS, plus an additional 1,600+ targeted at 2007 Harbor users, and General (open-ended) Comment Cards made available at all locations from 5/25/2007 11/7/2007

Parks "What is the one change in Michigan State Parks you most want to see?" (731 responses)

Improve bathroom facilities (12.4%)

- Improve facilities in general (8.6%)
- Larger campsites/more privacy at campsites (8.5%)
- Eliminate or reduce MVP/entry fees (8.0%)
- Improve the Campground Reservation System (CRS) (6.3%)

Boating – BAS "What is the one change in Michigan State boating access/harbors you most want to see?" (207 responses)

- Dredging/deeper water at launch (14.8%)
- Cleaner bathrooms/better maintenance in general (14.0%)
- More ramps (11.9%)
- Eliminate/reduce fees (10.2%)
- More parking (8.4%)

Boating - Harbors "What is the one change in Michigan State boating access/harbors you most want to see?" (476 responses)

- Dredging (20.7%)
- More docks (15.5%)
- Improve the Harbor Reservation System (12.1%)
- Cleaner bathrooms/better maintenance (9.8%)
- Eliminate/reduce fees (6.9%)
- **4. Telephone Interviews with Stakeholders:** Stakeholder interviews with members of: Legislative Committees, NRC, CCMSP, MSWC, MNRTF, DNR and PRD staff, and key stakeholder groups or organizations. Of (191) total contacts, (132) interviews were made from 10/8/2007 1/11/2008

What is the importance of the state parks, recreation areas, harbors, and/or boating access sites to your group or organization?

- Provides access to natural resource recreation (51.9%)
- Economic benefit (22.6%)
- Adds to the quality of life (6.6%)
- Provides protection/conservation (4.7%)
- It is the 'core' of the organization (4.7%)

What do your members most value about the state parks and/or boating programs?

- Access to natural resource opportunities (34.9%)
- Convenient locations/easy access (14.0%)
- Natural resources (general) (8.5%)
- Economic benefit (6.2%)
- All aspects are valuable (4.7%)

What would your members most like to see changed in the state parks and/or boating programs?

- More/sustainable funding (28.9%)
- Upgrading/more facilities (16.4%)
- None...continue doing what is done (9.4%)
- Reduce/eliminate fees (6.3%)
- More/better access to natural resources (5.5%)

How should PRD implement the desired change?

- More/stabilized funding (18.9%)
- Collaborate with agencies (15.0%)
- Get legislature involved (11.0%)
- None...continue doing what is done (9.4%)
- Review facilities (7.9%)

Twenty years from now, when you look out into the future, how would you best describe your membership's 'vision' of Michigan State Parks and/or Michigan Boating?

- Provide more natural resource opportunities (32.3%)
- Open/available/able to provide (24.6%)
- More/upgraded facilities (10.0%)
- More funding (6.2%)
- Keep up preservation/conservation (4.6%)

What actions need to occur to achieve that vision within the next ten years?

- More/stabilized funding (46.2%)
- Collaborate with agencies (10.0%)
- More marketing/publicity (8.5%)
- Get legislature involved (7.7%)
- Review/assess facilities (6.9%)

The mission of Parks and Recreation Division holds that we will work with partners to...Acquire, protect, and preserve the natural, historic, and cultural features of Michigan's unique resources, provide public recreation and safe public access to the Great Lakes and inland waters of the State of Michigan, and provide educational and interpretation opportunities.

What is the importance of this mission to your organization with regard to:

1) Working with partners?

- Partnerships are essential/important (51.5%)
- Keep looking for partnerships/need more (20.8%)
- Partnerships help accomplish goals (8.5%)
- Provides access to natural resources (3.8%)
- Aids in funding (3.8%)

2) Acquire, protect, and preserve natural resources?

- Very important (54.6%)
- Conserve/protect (17.7%)
- Get more natural resource opportunities/keep fighting for (8.5%)
- Fits with organization/associations goals (6.2%)
- Maintain what you already have (6.2%)

3) Acquire, protect, and preserve cultural resources?

- Very important (48.1%)
- Need to preserve these areas (14.0%)
- Not as critical/important (7.8%)
- Fits with organization/associations goals (6.2%)
- Maintain what you already have (6.2%)

4) Provide recreation opportunities?

- Very important (53.1%)
- Key/essential (17.7%)
- Provides access to natural resources (6.2%)
- Stimulates economy (4.6%)
- Fits organization/associations goals (3.8%)

5) Provide safe public access to the Great Lakes?

- Very important (55.8%)
- Key/essential (9.3%)
- Protect/conserve (7.0%)
- Important but not a concern of association/organization (4.7%)
- Fits organization/associations goals (3.9%)

6) Provide safe public access to inland waters?

- Very important (55.4%)
- Key/essential (9.2%)
- Protect/conserve (6.2%)
- Keep access open to public (4.6%)
- Not as important (4.6%)

7) Provide educational and interpretation opportunities?

- Very important (60.0%)
- Not that important (7.7%)
- More public awareness (6.2%)
- Continue to provide these services (3.8%)
- Key/essential/necessary (3.8%)

Would you make any changes to this mission? Please explain.

- None/NA/Fine as it is (70.1%)
- Partnerships with educational spectrum (3.1%)
- Shortened (3.1%)
- Focus on adequate resources (2.4%)
- Include people with all abilities (2.4%)

List of PRD Facilities (Harbors and Parks): (Note...does not include BAS's)

State Harbors (16)

AuGres

Copper Harbor

Detour

Detroit - Grayhaven

Eagle Harbor

East Tawas

Fayette

Hammond Bay

Lac LaBelle

Lexington

Little Lake

Mackinac Island

Port Austin

Presque Isle

Tri-Centennial

Whitefish Point

Grant-in-Aid Harbors (50)

Cheboygan County

Detroit - Erma Henderson

East Jordan

Elk Rapids

Escanaba

Frankfort

Gladstone

Grand Haven - Grand River

Grand Marais - Burt Township

Grand Traverse Bay

Greilickville Elmwood Township

Harbor Beach

Harbor Springs

Harrisville

Hessel - Clark Township

Houghton County

Houghton City

Grant-in-Aid Harbors (continued)

Leland

Ludington - Harbor View

Ludington Municipal

Mackinaw City

Manistee City Marina

Manistique

Marquette - Cinder Pond

Marquette - Presque Isle

Menominee

Metro Beach Metropark - HCMA

Munising - Bay Shore

Muskegon - Hartshorn

Garfield Twp. - Naubinway

New Buffalo - Galien River

Northport

Ontonagon

Pentwater

Petoskey

Port Huron - Fort St

Port Huron - Municipal

Port Sanilac

Rogers City

Sault Ste. Marie - Charles Harvey

Sault Ste. Marie - George Kemp; Mariner's Pk

Sebewaing

South Haven - Black River

St. Clair - Charles Moore

St. Ignace

St. Joseph - West Basin

Suttons Bay

Traverse City - Clinch Park

Whitehall

Wayne County - Elizabeth Park

State Parks (70)

Algonac State Park

Aloha State Park

Baraga State Park

Bewabic State Park

Brimley State Park

Burt Lake State Park

Cambridge Junction Historic State Park

Cheboygan State Park

Clear Lake State Park

Coldwater Lake State Park

Craig Lake State park

Dodge #4 State Park

Duck Lake State Park

Fayette Historic State Park

Fisherman's Island State Park

Fort Wilkins Historic State Park

Grand Haven State Park

Grand Mere State Park

Harrisville State Park

Hartwick Pines State Park

Hayes State Park

Hoeft State Park

Hoffmaster State Park

Holland State Park

Indian Lake State Park

Interlochen State Park

Lake Gogebic State Park

Lakeport State Park

Leelanau State Park

Ludington State Park

Maybury State Park

McLain State Park

Mears State Park

Meridian-Baseline State Park

Mitchell State Park

Muskallonge Lake State Park

Muskegon State Park

Negwegon State Park

State Parks (continued)

Newaygo State Park

North Higgins Lake State Park

Onaway State Park

Orchard Beach State Park

Otsego Lake State Park

Palms Book State Park

Petoskey State Park

Porcupine Mountains Wilderness State Park

Port Crescent State Park

Sanilac Petroglyphs Historic State Park

Saugatuck Dunes State Park

Seven Lakes State Park

Silver Lake State Park

Sleeper State Park

Sleepy Hollow State Park

South Higgins Lake State Park

Sterling State Park

Straits State Park

Tahquamenon Falls State Park

Tawas Point State Park

Thompson's Harbor State Park

Traverse City State Park

Tri-Centennial State Park and Harbor

Twin Lakes State Park

Van Buren State Park

Van Riper State Park

Warren Dunes State Park

Warren Woods State Park

Wells State Park

Wilderness State Park

Wilson State Park

Young State Park

State Recreation Areas (20)

Bald Mountain Recreation Area

Bass River Recreation Area

Bay City State Recreation Area

Brighton Recreation Area

Fort Custer Recreation Area

Highland Recreation Area

Holly Recreation Area

Ionia State Recreation Area

Island Lake Recreation Area

Lake Hudson Recreation Area

Metamora-Hadley Recreation Area

Ortonville Recreation Area

Pinckney Recreation Area

Pontiac Lake Recreation Area

Proud Lake Recreation Area

Rifle River Recreation Area

Tippy Dam Recreation Area

Waterloo Recreation Area

Wetzel State Recreation Area

Yankee Springs Recreation Area

State Scenic Sites (5)

Agate Falls

Bond Falls

Laughing Whitefish Falls

Sturgeon Point

Wagner Falls

State Linear Parks (5)

Hart-Montague Trail State Park

Kal-Haven Trail State Park

Lakelands Trail State Park

Fred Meijer White Pine Trail State Park

Van Buren Trail

PRD Stakeholders:

Senate Committee on Natural Resources & Environmental Affairs

Sen. Patricia L. Birkholz, Chair Dist. 24 Sen. Gerald R. VanWoerkom Dist. 34 Sen. Bruce Patterson Dist. 7 Sen. Raymond E. Basham Dist. 8 Sen. Michael A. Prusi Dist. 38 Ms. Joy Brewer, Clerk	<u>Title</u>	First name	Last name	Representing
Sen. Gerald R. VanWoerkom Dist. 34 Sen. Bruce Patterson Dist. 7 Sen. Raymond E. Basham Dist. 8 Sen. Michael A. Prusi Dist. 38				
Sen. Bruce Patterson Dist. 7 Sen. Raymond E. Basham Dist. 8 Sen. Michael A. Prusi Dist. 38	Sen.	Patricia L.	Birkholz, Chair	Dist. 24
Sen. Raymond E. Basham Dist. 8 Sen. Michael A. Prusi Dist. 38	Sen.	Gerald R.	VanWoerkom	Dist. 34
Sen. Michael A. Prusi Dist. 38	Sen.	Bruce	Patterson	Dist. 7
	Sen.	Raymond E.	Basham	Dist. 8
Ms. Joy Brewer, Clerk	Sen.	Michael A.	Prusi	Dist. 38
	Ms.	Joy	Brewer, Clerk	

Senate Appropriations Sub-Committee

Sen.	Michelle	McManus	Dist. 35
Sen.	Ron	Jelinek	Dist. 21
Sen.	Liz	Brater	Dist. 18

House Appropriations Sub-Committee

Rep.	Mike	Lahti	Dist. 110
Rep.	Dudley	Spade	Dist. 57
Rep.	Darwin	Booher	Dist. 102

House Committee on Great Lakes and Environment

Rep.	Rebekah	Warren, Chair	Dist. 53
Rep.	Marie	Donigan	Dist. 26
Rep.	Kate	Ebli	Dist. 56
Rep.	Martin J.	Griffin	Dist. 64
Rep.	Kathleen	Law	Dist. 23
Rep.	Gabe	Leland	Dist. 10
Rep.	Mark S.	Meadows	Dist. 69
Rep.	Fred	Miller	Dist. 31
Rep.	Mary	Valentine	Dist. 91

House Committee on Great Lakes and Environment (continued)

<u>Title</u>	First name	Last name	Representing
Rep.	David	Robertson	Dist. 51
Rep.	Brian	Palmer	Dist. 36
Rep.	Judy	Emmons	Dist. 70
Rep.	John	Moolenaar	Dist. 98
Rep.	Howard	Walker	Dist. 104
Rep.	Arlan B.	Meekhof	Dist. 89
Mr.	Ben	Cook, Clerk	

House Committee on Tourism, Outdoor Recreation and Natural Resources

Rep.	Joel	Sheltrown, Chair	Dist. 103
Rep.	Kate	Ebli	Dist. 56
Rep.	Terry L.	Brown	Dist. 84
Rep.	Ted	Hammon	Dist. 50
Rep.	Kathleen	Law	Dist. 23
Rep.	Steven	Lindberg	Dist. 109
Rep.	Mike	Simpson	Dist. 65
Rep.	Tom	Casperson	Dist. 108
Rep.	Howard	Walker	Dist. 104
Rep.	John	Stakoe	Dist. 44
Rep.	Kenneth B.	Horn	Dist. 94
Mr.	David	Mead, Clerk	

Natural Resources Commission (NRC)

Mr.	Keith	Charters, Chair
Ms.	Mary	Brown
Rev.	Hurley J.	Coleman, Jr.
Mr.	Darnell	Earley
Mr.	John	Madigan
Mr.	J.R.	Richardson
Mr.	Frank	Wheatlake

Citizen's Committee for Michigan State Parks (CCMSP)

Mr.MurdockJemerson, ChairMichigan Recreation and Parks AssociationMr.TomFerguson, V-Chr.Sunrise Side (tourism)Ms.AprilBennettMichigan United Conservation ClubsMr.JimBradleyFriends of the PorkiesMs.BetsyClarkDNR RetireesRev.Hurley J.Coleman, Jr.NRC - County ParksMr.MichaelFooteMichigan Horse CouncilMr.ChrisGrahamMichigan Environmental CouncilMr.JimHendrixLocal econonomic developmentMr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - DetroitMs.MarneSmileyMichigan Mountain Bike Association	<u>Title</u>	First name	Last name	Representing
Mr. Tom Ferguson, V-Chr. Sunrise Side (tourism) Ms. April Bennett Michigan United Conservation Clubs Mr. Jim Bradley Friends of the Porkies Ms. Betsy Clark DNR Retirees Rev. Hurley J. Coleman, Jr. NRC - County Parks Mr. Michael Foote Michigan Horse Council Mr. Chris Graham Michigan Environmental Council Mr. Jim Hendrix Local econonomic development Mr. Robert W. Hoffmeyer Field Trialers Mr. Mike MacDonald Michigan Association of County Parks Dr. Charles Nelson MSU Ms. Mary Pitcher County Commissioner Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit				
Ms.AprilBennettMichigan United Conservation ClubsMr.JimBradleyFriends of the PorkiesMs.BetsyClarkDNR RetireesRev.Hurley J.Coleman, Jr.NRC - County ParksMr.MichaelFooteMichigan Horse CouncilMr.ChrisGrahamMichigan Environmental CouncilMr.JimHendrixLocal econonomic developmentMr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Mr.	Murdock	Jemerson, Chair	Michigan Recreation and Parks Association
Mr. Jim Bradley Friends of the Porkies Ms. Betsy Clark DNR Retirees Rev. Hurley J. Coleman, Jr. NRC - County Parks Mr. Michael Foote Michigan Horse Council Mr. Chris Graham Michigan Environmental Council Mr. Jim Hendrix Local econonomic development Mr. Robert W. Hoffmeyer Field Trialers Mr. Mike MacDonald Michigan Association of County Parks Dr. Charles Nelson MSU Ms. Mary Pitcher County Commissioner Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Mr.	Tom	Ferguson, V-Chr.	Sunrise Side (tourism)
Ms.BetsyClarkDNR RetireesRev.Hurley J.Coleman, Jr.NRC - County ParksMr.MichaelFooteMichigan Horse CouncilMr.ChrisGrahamMichigan Environmental CouncilMr.JimHendrixLocal econonomic developmentMr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Ms.	April	Bennett	Michigan United Conservation Clubs
Rev. Hurley J. Coleman, Jr. NRC - County Parks Mr. Michael Foote Michigan Horse Council Mr. Chris Graham Michigan Environmental Council Mr. Jim Hendrix Local econonomic development Mr. Robert W. Hoffmeyer Field Trialers Mr. Mike MacDonald Michigan Association of County Parks Dr. Charles Nelson MSU Ms. Mary Pitcher County Commissioner Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Mr.	Jim	Bradley	Friends of the Porkies
Mr.MichaelFooteMichigan Horse CouncilMr.ChrisGrahamMichigan Environmental CouncilMr.JimHendrixLocal econonomic developmentMr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Ms.	Betsy	Clark	DNR Retirees
Mr. Chris Graham Michigan Environmental Council Mr. Jim Hendrix Local econonomic development Mr. Robert W. Hoffmeyer Field Trialers Mr. Mike MacDonald Michigan Association of County Parks Dr. Charles Nelson MSU Ms. Mary Pitcher County Commissioner Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Rev.	Hurley J.	Coleman, Jr.	NRC - County Parks
Mr.JimHendrixLocal econonomic developmentMr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Mr.	Michael	Foote	Michigan Horse Council
Mr.Robert W.HoffmeyerField TrialersMr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Mr.	Chris	Graham	Michigan Environmental Council
Mr.MikeMacDonaldMichigan Association of County ParksDr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Mr.	Jim	Hendrix	Local econonomic development
Dr.CharlesNelsonMSUMs.MaryPitcherCounty CommissionerMr.BillRoseKalamazoo Nature CenterMr.ToddScottMichigan Trails & Greenways Alliance - Detroit	Mr.	Robert W.	Hoffmeyer	Field Trialers
Ms. Mary Pitcher County Commissioner Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Mr.	Mike	MacDonald	Michigan Association of County Parks
Mr. Bill Rose Kalamazoo Nature Center Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Dr.	Charles	Nelson	MSU
Mr. Todd Scott Michigan Trails & Greenways Alliance - Detroit	Ms.	Mary	Pitcher	County Commissioner
- · · · · · · · · · · · · · · · · · · ·	Mr.	Bill	Rose	Kalamazoo Nature Center
Ms. Marne Smiley Michigan Mountain Bike Association	Mr.	Todd	Scott	Michigan Trails & Greenways Alliance - Detroit
	Ms.	Marne	Smiley	Michigan Mountain Bike Association

CCMSP - Ex-Officio

Ms.	Mary	Brown	NRC
Mr.	Michael	Bryanton	MSWC
Ms.	Sandra	Clark	History, Arts, and Libraries

Mr. Duncan Wyeth DLEG, 'Universal Access'

Michigan State Waterways Commission (MSWC)

Brown, Chair Mr. Bob Ms. Carol B. Oakley Mr. Denny Bailey Mr. Curtis Hertel, Sr. Mansfield Ms. Janet Mr. Mike Bryanton

Michigan Natural Resources Trust Fund Board (MNRTF)

<u>Title</u>	First name	Last name	Representing
Ms.	Lana B.	Pollack, Chair	Michigan Environmental Council
Mr.	Bob	Garner	
Mr.	Keith	Charters	Natural Resources Commission
Mr.	Dennis	Muchmore	Michigan United Conservation Clubs
Mr.	Frank	Torre	Torre and Bruglio, Inc.

Michigan Department of Natural Resources Staff (MDNR)

(Note...'DNR-ALL" contacted for review and comments)

Ms.	Rebecca	Humphries	MDNR Director
Ms.	Stacy	Welling	Upper Peninsula Field Deputy
Ms.	Mindy	Koch	Resource Management Deputy
Mr.	Dennis	Knapp	Assistant Resource Management Deputy
Mr.	Ron	Olson	Parks and Recreation Division
Mr.	David	Freed	Office of Land and Facilities
Mr.	Gary	Hagler	Law Enforcement Division
Mr.	Kelly	Smith	Fisheries Division
Ms.	Lynne	Boyd	Forest, Mineral, & Fire Management Division
Mr.	Russ	Mason	Wildlife Division
Ms.	Patricia	Spitzley	Office of Legal Services
Mr.	Rodney	Stokes	Chief of Staff
Mr.	Dan	Eichinger	Legislative Liaison
Mr.	Jim	Wood	Grants Management
Mr.	Tom	Benson	Internal Audit
Mr.	Joe	Frick	Financial Services
Mr.	Dennis	Fedewa	Administrative Operations
Ms.	Sharon	Schafer	Budget and Support Services
Mr.	Gerald	Harris	Human Resources
Mr.	Timothy	Nixon	Emergency Management
Ms.	Pat	Stewart	Marketing-Stakeholder Relations
Mr.	Jon	Spieles	Communications
Mr.	Dennis	Fox	Communications
Mr.	Kevin	Frailey	Communications

Michigan Department of Natural Resources Staff (MDNR) ...continued

<u>Title</u>	First name	Last name	Representing
Ms.	Teresa	Gloden	Executive Secretary for NRC
Ms.	Linda	Harlow	Executive Secretary for MNRTF
Ms.	Diane	Gillespie Cook	Assistant to MSWC
Mr.	Kevin	Frailey	Communications
Ms.	Janet	Canode	Communications
Mr.	Jon	Spieles	Communications
Ms.	Kelly	Siciliano Carter	Wildlife
Ms.	Sara	Schaefer	SLP EcoTeam
Mr.	Don	Johnson	SLP EcoTeam
Mr.	Mark	MacKay	SLP EcoTeam
Mr.	Dave	Graham	NLP EcoTeam
Mr.	Dayle	Garlock	NLP EcoTeam
Mr.	John	Pilon	NLP EcoTeam
Mr.	Matt	Tonello	NLP EcoTeam
Mr.	Michael	Koss	WUP EcoTeam
Mr.	Richard	Stevenson	EUP EcoTeam
Ms.	Ann	Mattson	EUP EcoTeam
Mr.	David	Price	SRPT - FMFMD
Ms.	Tammy	Newcomb	SRPT - FD
Mr.	Kerry	Fitzpatrick	SRPT - WD
Mr.	Creig	Grey	SRPT - LED
Mr.	Michael	Bailey	SRPT - WD

Parks and Recreation Division Staff (PRD)

Mr.	Ron	Olson	Division Chief
Ms.	Yolanda	Taylor	Assistant to Chief
Mr.	George	Cameron	Field Operations
Ms.	Vicki	Anthes	Planning
Mr.	Tony	Herek	Program Services
Mr.	Harold	Herta	Resource Management
Ms.	Mary	Nardo	Parks Unit
Mr.	Bill	Boik	Boating Unit

Parks and Recreation Division Staff (PRD) ...continued

<u>Title</u>	First name	Last name	Representing
N.4	Davil N	Contin	Managament Dlaunius
Mr.	Paul N.	Curtis	Management Planning
Mr.	Dan	Lord	Development Planning
Ms.	Diane	Munson	Planning Secretary
Mr.	Ralph	Riddle	Human Resources
Ms.	Elizabeth	Bramble	Accounting
Mr.	Joe	McClure	Finance
Ms.	Anne	Bengel	Personnel Assistant
Mr.	Ray	Fahlsing	Stewardship
Mr.	Glenn	Palmgren	Stewardship
Mr.	Lowen	Schuett	Operations
Mr.	Jason	Fleming	Operations
Mr.	Doug	Rich	Operations
Ms.	Monica	Terrell	Operations
Ms.	Cheryl	Greaney	Resource Management
Ms.	Sandra	Richardson	Field Operations
Ms.	Christa	Sturtevant	Field Operations
Mr.	Mathew	Schwemin	Field Operations
Mr.	Richard	Hill Jr.	Baraga District
Mr.	Carl	Lindell	Bay City District
Mr.	Scott	Dice	Cadillac District
Mr.	Gary	Ellenwood	Gaylord District
Mr.	Rollie	Johnson	Plainwell District
Ms.	Luba	Sitar	Pontiac District
Ms.	Anna	Sylvester	Roscommon District
Ms.	Sue	Lothrop	Rose Lake District
Mr.	Keith	Cheli	District Planner
Ms.	Kris	Bennett	District Planner
Mr.	Joe	Strach	District Planner
Mr.	Troy	Rife	District Planner

Groups and Organizations

<u>Title</u>	First name	Last name	Representing
Mr.	Lewis	Shuler	Cycle Conservation Club
Mr.	Mark	Burns	Great Lakes 4WD Assoc.
Ms.	Cindy	Burkhour	Access Recreation Group
Ms.	Nancy	Krupiarz	Michigan Trails and Greenways Alliance
Mr.	Ken	Hendrick	Michigan Trails and Greenways Alliance
Mr.	Scott	Harper	Michigan Association of Paddlesport Providers
Mr.	Dick	Stafford	Michigan Charter Boat Association
Mr.	Morse	Brown	S.E. Michigan RC&D Council
Mr.	Bill	Sheffer	MARVAC
Mr.	George	Zimmerman	Travel Michigan
Mr.	Ben	McGeachy	DEQ Campground Permits
Ms.	Catherine	Ballard	DEQ Coastal Management Program
Mr.	Gary	Williams	MSU Extension Educator
Mr.	Ed	Hagen	Big Brothers, Big Sisters
Mr.	Scott	Goldstein	YMCA
Mr.	Bryan	Armstrong	MDOT
Ms.	Anne	Woiwoide	Sierra Club
Mr.	Paul	Tait	S.E. Michigan Council of Governments
Ms.	Diane	Rekowski	N.E. Michigan Council of Governments
Ms.	Rachel	Kuntzsch	Heart of the Lakes
Ms.	Leanne	Marten	U.S. Forest Service
Mr.	Mike	Duwe	National Park Service
Mr.	Dave	Pederson	U.S. Fish & Wildlife Service
Mr.	Bill	Manson	Michigan Snowmobile Association
Mr.	Mike	Maisner	Michigan Rec. & Parks Association
Mr.	Van	Snider	Michigan Boating Industry Association
Mr	Rich	Bowman	The Nature Conservancy
Ms.	Gail	Gruenwald	Tip-of-the-Mitt Watershed Council
Mr.	James	Bresciami	HCMA
Mr.	Dennis	Muchmore	Michigan United Conservation Clubs
Mr.	Tom	Nemacheck	U.P. Travel and Recreation Association
Mr.	Dan	Stencil	Oakland County Parks and Recreation
Mr.	Robert	Tetens	Washtenaw County Parks and Recreation

Groups and Organizations...continued

<u>Title</u>	First name	Last name	Representing
Mr.	Mark	Brochu	St. Clair County Parks and Recreation
Mr.	Bruce	Ross	Van Buren Charter Township
Ms.	Linda	Lange	Michigan Dog Drivers Association
Ms.	Sharon	Love	Mid-Union Sled Haulers
Mr.	Bill	Mayer	Michigan Mountain Bike Association (MMBA)
			MMBA Friends Groups
			(Holly/Flint Chapter)
			(Metro-North Chapter)
			(Metro-South Chapter)
			(Mid-State Chapter)
			(Northeast Chapter)
			(Northern Chapter)
			(Potawatomi Chapter)
			(Southwest Chapter)
			(Western Chapter)
Mr.	Gary	Randall, President	Michigan Trail Riders Association
			Equestrian Friends Groups
			(Brighton Trail Riders Association)
			(Friends of Lakeland Trail)
			(Highland Trail Riders Association)
			(Horse Friends of Fort Custer)
			(Ionia Horse Trail Association)
			(Maybury Trail Riders)
			(Ortonville Recreation Equestrian Association)
			(Ottawa Trail Riders)
			(Pinckney Trail Riders)
			(Pontiac Lake Horseman's Association)
			(Proud Lake Trail Riders)
			(Sleepy Hollow Trail Riders Association)
			(Waterloo Horseman's Association) (Yankee Springs Trail Riders Association)

Grant-in-Aid Harbors (Representative sample)

Mr.

John

Ms.	Beverly	Watts	Wayne County (Elizabeth Park Harbor)
Mr.	John	Shay	City of Ludington (Ludington Municipal Marina)
Mr.	Hugh M.	Leslie III	City of Marquette (Presque Isle & Cinder Pond Marinas)
Mr.	Brian	Horst	City of Gladstone (Gladstone Municipal Marina)
Mr.	Robert	Peterson	Village of Elk Rapids (Edward Grace Marina)

City of Harrisville (Harrisville Municipal Marina)

Grant-in-Aid Boating Access Sites (Representative sample)

Dobis

Mr.	Timothy L.	Gauthier	Caledonia Township (Hubbard Lake Township Ramp)
Mr.	Jim	Stoneburner	Prairieville Township (Upper & Lower Crooked Lake)
Mr.	Darwin	Baranski	City of Bay City (Veteran's Memorial Park)
Ms.	Roni	Christmas	Bath Township (Park Lake)
Mr.	Leonard	Zembruski	Butman Township (Butman Township Ramp)
Ms.	Susan	Spear	U.S. Forest Service (Black River Mouth Ramp)
Mr.	Vernon	Jolly	Village of Lake Linden (Lake Linden Village Ramp)
Mr.	Steven	Romzek	Huron County (Stafford County Park)
Mr.	Jay D.	Steffen	City of Grand Rapids (Butterworth Park)
Mr.	Michael	Rogers Sr.	Village of Northport (Northport Municipal Ramp)
Ms.	Kathy	Mahar	Luce County (Luce County Park)
Mr.	James J.	Bresciami	HCMA (Metrobeach Metropark Launch)
Ms.	Maureen G.	Carter	City of Monroe (Hellenburg Field)
Mr.	Richard	Kooistra	Newaygo County (Henning Park)
Mr.	Jim	Wolfe	Osceola County (Rose Lake County Park)
Ms.	Loren	Jackson	City of Detroit (Reid Ramps)

All Coments Received From Public Comment Period:

(Personal contact information removed)

The "Draft" PRD Strategic Plan was posted on the DNR website in mid-December, 2008 and public comment was requested by the end of January, 2009. By that time, 41 comments were submitted and those are listed in broad categories as follows: (NOTE...following a number of these is a brief response that either provides further explanation or addresses the impact of the comment on the Draft Strategic Plan.)

Various:

I'd like to comment on Section 10.3 "Improve the Reservation System"

One problem that I have encountered as a camper (at Petoskey State Park) is that the reservation system ends up requiring many campers to switch sites during their stay. I'm not sure how this problem could be solved -- maybe keep a higher percentage of sites out of the "reservable" pool? -- but it is VERY disruptive to all the campers to have lots of people switching sites every morning. If you plan to be at the park for a 5 day stretch and didn't manage to secure one particular site for your whole stay, you might have to move a couple of times. You move from site 87 to site 24, while someone else is moving from site 24 to site 90. And so on. People are dragging tents across the roads, or driving with pop-up campers half secured.

Another problem with the reservation system is that campers in the state park who are not online (don't have a laptop or iPhone or whatever with them) are at a distinct disadvantage when trying to get a site. The online reservation system works 24/7, while the campers in the actual park are limited to the hours when the staff people are in the booth. This seems really unfair, especially when you are trying to CAMP and get away from all that techy stuff. That's the point of camping, or at least it used to be.

I love having my extended family join me for a long weekend at Petoskey State Park every year. But it would be great if these problems could be resolved somehow.

Thank you. The plan looks great! Thanks especially for including stewardship & invasive species stuff.

PRD continues to endeavor to make improvements to this system. The reality of having to make a campsite move may not be avoidable as noted by this commenter.

I am a life long resident of Michigan and use a multitude of the state recreational resources. I've spent a couple of hours reading and reviewing the plans. In general broad strokes, they are "mom and apple pie". The task list is where you start to get interesting and have a better understanding of the directions being taken. Where I was disappointed is that there were no firm timing or measures associated with any of the goals or tasks. Demming and other management gurus have taught us that if you can't measure it, you can't tell if you are successful. Task statements should be written to include who will do what by when. I.E. The state park administrator will make contact this year with the Boy Scouts and Girl Scouts of America councils in Michigan and work develop plans where they will be able to use facilities in exchange for assisting with park maintenance. Or, MDNR officers will be requested

to visit boat and fishing access sites in their district by June and provide feedback on improvements that would assist customers. You could easily measure how well you are performing against this sort of plan and know where you are falling short and need help

These observations are well stated and valid. PRD's intent is to establish specific assignments and target dates in the "Annual Work Plan" phase. This is outlined is the section following the listing of Goals, Objectives, Actions, and Tasks.

As you well know this 2009-2019 Strategic Plan for the DNR-Parks and Recreation Division is very in depth and mostly to the point on the goals without much gray areas.

I think I found one gray area that may need a little more definition. Under GOAL #1, 1.1, 1.1.4, 1.1.4.5, it reads: "Ensure that funding of targeted acquisitions is compatible with current and future land uses. (e.g. issues with Pittman Robertson and PRD Lands)"

I seemed to find what I think is the answer to my question below. If the "issues" are the "Wildlife Co-Management Zone" then we should say: "Wildlife Co-Management Zones of the Pittman Roberson and PRD Lands" If this is not the "issues" what are they?

FROM DNR web site:

"Wildlife Co-Management Zone" - This management agreement was initially signed in 1957, updated in 1978 and continues in effect today (although lacking in annual review and updating with the elimination of the region structure of the field organization). It recognizes the critical role PRB plays for wildlife management as a key landowner in southern Michigan. The agreement establishes a joint effort between Wildlife and PRB, providing for Wildlife management (for wildlife improvements) of PRB administered lands in recreation areas. There are three parks where lands are specifically dedicated to this co-management (Holly RA, Waterloo RA and Bass River RA), and other Recreation Areas are impacted as lands purchased through hunter funds (Pittman-Robertson (P-R)) have the potential for co-management opportunities.

- Resource Conditions/Objectives:

 * Southern Michigan Recreation Areas
- * Land base that does not fit the Ecologically Sensitive, Primitive or Backcountry zone definitions.
- * Lands purchased with federal hunter dollars (Pittman-Robertson). Visitor Experience:
- * Limited visitor encounters accommodated, dependent on desired impact on wildlife.
- * Visitors engaged in self-reliant, non-motorized outdoor activities in diverse land and water natural settings such as hiking, backpacking, back-country camping, bicycling, canoeing, kayaking, nature observation, cross-country skiing, snowshoeing and hunting/trapping/fishing.
 - * High time commitment.
 - * Moderate challenge and adventure.

Development:

- * Primary purpose of the Wildlife Co-Management Zone is the restoration and upgrading of habitat for wildlife, including:
- Tree and shrub planting
- Herbaceous plantings
- Brush shelters
- Woodlot edge management
- Floodings

- * While an emphasis is placed on presenting as 'natural' an appearance as possible, the dominate role of wildlife management is to produce appropriate habitat for wildlife food and cover.
- * Low level of development to support visitor access to outdoor activities such as trails and trailhead parking.
- * Development would be unobtrusive and would blend with natural environment.
- * Site hardening such as boardwalks, fencing and pedestrian paths may be necessary to protect the Wildlife Co-Management Zone resources.
 - * Historic structures could be adaptively used for operational uses.
- * Primary access for hunting and trapping where allowed; recreational trail use allowed where it does not conflict with wildlife management.

There are two parts of this comment. Task 1.1.4.5 may best be explained with an example. If PRD is looking at land acquisition for "Developed Recreation" purposes (e.g. campground expansion, high-density mountain bike trails, etc) we would not use a funding source that could limit that potential for "developed" recreation (e.g. Pitman Robertson funds must be used for wildlife purposes, not campgrounds).

The second part is an interesting idea ...to establish a 'Management Zone' definition within "Management Planning (Objective 1.2) for lands where PRD and Wildlife Division co-manage. PRD will give this consideration for future Management Plans.

100

I am submitting Public Comment on the 2009-2019 Strategic Plan for the DNR Parks and Recreation Division.

As a Michigan citizen, a natural resource professional, and a frequent user of Michigan's State Parks, I was encouraged by the document as a whole, and commend the effort that clearly was involved in its creation.

I have a few specific comments to share, most of which are compliments.

- 1.4: Specifically, I hope to see more action on the part of the PRD in controlling aquatic invasive species. The Strategic Plan does not lay out specifics on invasive species control practices, but it is clear that recreational boating and angling are major vectors of aquatic invasives, especially in our inland waters. Posted information and perhaps availability of boat cleaning stations or equipment at boating access sites should be considered:
- 2.2.1.2: Regarding registration of all watercraft as a fundraising mechanism (e.g., kayaks), I am interested in the specifics of implementation. Would this apply only to watercraft carried in by automobile, or also to craft that navigate into state park waters? I am concerned that a system that charges three separate fees fee to an automobile carrying two kayaks on top (a fee for the car and a fee for each craft) would severely discourage park use. While it is understandable that boat access ramps require upkeep and maintenance, and that user support is important, not all kayak and canoe access points are structures or expensive to maintain (e.g., beaches). I also wonder about the equitability of charging entrance/access fees to kayaks and other watercraft, while continuing to allow free access to bicyclists, who clearly use park amenities as well.
- 2.4.1: I am pleased to see the interest in reinstating the Michigan State Park Foundation. I had not heard of this foundation until reading the Plan, and was surprised to learn that although the framework for the foundation exists, it is inactive. Given my understanding of the very lean times that the Parks are facing, it seems foolish to not take advantage of this mechanism.
- 4.1.4: I encourage PRD to take these ideas for bringing more student classes into the parks for outdoor education and activity very seriously. Anything we can do to facilitate youth involvement in our natural resources will pay dividends in their stewardship in the future.
- 5.2: In terms of adding amenities to the facilities, I encourage PRD to think carefully about the types of amenities and development they consider. Quite simply, don't let the State Parks turn into Metroparks. I applaud the Huron-Clinton Metropark Authority for providing outdoor recreational opportunities for

large numbers of citizens in southeast Michigan; however, I personally do not enjoy the sense of "urban nature" that they provide. I live very near to Kensington Metropark and Island Lake SRA, and choose Island Lake every time for hiking, biking, kayaking, and so on, because to me, vast mowed acreage, water slides, multiple vendors and mammoth playground structures are not appropriate to a "nature experience".

8.3: I am encouraged to see the emphasis on expanding volunteer recruitment and stewardship in the parks. While good programs are underway, not everyone wants to pull weeds and collect seeds. There are lots of other ways for the public to get involved in caring for their parks and waterways, including (but certainly not limited to) facility maintenance, biological and water quality monitoring, assisting with interpretive programs, and trash clean ups (on land and in the water).

Thank you for considering my comments and for building a solid and detailed strategic plan for Michigan's parks and recreational areas.

1.4 (aquatic invasive species control): To help clarify this the "Stewardship Unit Strategic Plan 2008 was added to the Appendix, following this section on Public Comments. In that plan, 1.4 calls for development of best management practices (BMP's) for cultural and natural resource stewardship (including invasive species management).

2.2.1.2 (watercraft registration): As a user-pay system, the Objective this comment applies to seeks to attain balanced and equitable support by <u>all</u> users of the system. Currently camping fees provide nearly 50% of the system revenues. This specific task looks to expand the base of revenues to others who use the resources, and kayaking was identified as just one example. No details have been developed; this is a concept at this point.

5.2 (types of amenities): This addresses appropriateness of uses to the natural resource condition. Goal #3 also puts an emphasis on balancing recreational use with protection of the resources.

Paul, I think the final draft of the Strategic Plan is outstanding.

The 12 goals are clear and in great depth.

Plan monitoring is going to be a very important part of the over all success.

Getting the Legislature on board and involved is a key, as well as the value of the interpretive education programs at the local level. Green Initiatives, hiring and training, volunteer groups, educate, enhance, and expose, as well.

The "Annual Work Plan" is a great way to get from the "Strategic Plan" to the doing or action level.

"Recreation Has No Boundaries," what a great slogan.

Thanks for the wonderful job you and your staff did. I sure am in support of the report.

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Organizations:

January 14, 2009

Mr. Paul N. Curtis
Park Management Plan Administrator
MDNR – Parks and Recreation Division
P.O. Box 30257
Lansing, Michigan 48909-7757

Dear Mr. Curtis:

On behalf of the Michigan Recreation and Park Association (MRPA), I am pleased to submit the following comments on the draft ten-year Strategic Plan for the Parks and Recreation Division. MRPA is the premier professional organization representing over 2,000 members dedicated to creating community through people, parks and programs in cities, villages, townships, and counties throughout Michigan.

The MDNR and the Parks and Recreation Division deserve high praise for preparing a comprehensive and forward-looking plan that adds cohesion and focus to the two programs that represent the public face of the department – parks and waterways. The planning process was thorough and inclusive, providing extensive opportunities for input from interest groups, users, and the general public. The resulting plan is more than the sum of its component goals, objectives, actions and tasks; it presents a vision for the sustainable use, protection and conservation of Michigan's natural and cultural resources.

Generally, the desire for collaboration and meaningful partnerships between local park and recreation agencies and state parks and waterways permeates every one of the twelve goals articulated in the Strategic Plan. Especially during this time of uncertainty and stress, we owe it to Michigan's citizens to look for efficiency and economy where ever possible.

Our detailed comments are organized according to the twelve goals of the Strategic Plan.

Goal #1 Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities:

- It is appropriate that this is <u>first</u> goal, because it is the <u>top</u> priority of PRD.
- Establishing an inventory and maps of all easements, leases, rights-ofway, etc. prioritized for land acquisition will help to prevent the loss of recreational land to other interests. MRPA wishes to encourage making the acquisition of lands or rights in land that connect to locally owned public recreation lands a priority. Local resources may be leveraged in the process.
- <u>Invasive species</u>: Not only should terrestrial and aquatic invasive species be identified, controlled and monitored, but infestations should be <u>anticipated</u>. Guidance on appropriate control measures should be provided to local park agencies, and educational signage should be disseminated locally to advise all park and waterways users how to behave in ways that will prevent the spread of alien species. Best management practices should also be widely disseminated to local park agencies.
- A GIS/GPS based map of state <u>and local</u> trails should be developed and housed on MDNR's website. Missing links will be easily identified.

Goal #2 Establish and maintain long-term funding:

- Cost recovery is an appropriate principle for managing park and waterways facilities and their associated operating costs.
- MRPA is clearly a "mission-related" organization that stands ready to enter into productive partnerships to secure sustainable long-term funding for parks and waterways. For example, MRPA and its members are potential "sales channels."

 Consider establishing an estate giving plan with up front tax incentives and appropriate recognition (perhaps naming rights) for lands bequeathed to the state for recreation purposes.

Goal #3 Balance and expand recreational use with protection of the resources:

- In the establishment of a database of "regional" recreation opportunities, incorporate opportunities offered by local park and recreation agencies to get the complete regional picture and to identify gaps or "niches" for new opportunities.
- MRPA members are logical parties with whom to collaborate in establishing a basis for elimination or expansion of services for effective eco-regional management.
- Consider a partnership with MRPA to survey users and non-users in order to track or identify trends regarding parks and boating.
- MRPA appreciates task 3.3.2.1 to ensure that MDNR staff are members of trade organizations like MRPA. We will happily provide membership applications to MDNR staff in the immediate future[®] MRPA is a major provider of education to park and recreation professionals with a key vehicle being our annual conference and trade show – we welcome enhanced MDNR attendance!
- As noted previously, making land and water trail connections that include those owned and maintained by local park and recreation agencies should be made a high priority, as should GIS/GPS mapping and the identification of gaps for future acquisition of land or rights in land.
- Identifying and denoting those sections of trails and waterways that are universally accessible should also be a priority.
- Finally, non-motorized trails connecting places of housing density with work locations will help to reduce energy use and associated green house gas emissions.

Goal # 4 In collaboration with the Office of Communication and stakeholders, improve and expand education and interpretation:

- One of the most important things that MRPA does for park and recreation professionals is to provide a wide array of training and education opportunities via workshops and especially at its annual conference. We encourage MDNR staff to take advantage of these opportunities.
- The potential for partnership with local parks and recreation agencies for education delivery and venues closer to where young people live cannot be overstated.
- Local park and recreation agencies can assist PRD in its outreach efforts to reach young people in the communities where they live with environmental conservation messages and encouragement to Get Outdoors!

Goal #5 Implement management practice3s to assess and sustain facilities:

- In assessing amenities and level of service at the regional level, incorporate those amenities and services offered by local park and recreation agencies in the assessment to identify gaps and opportunities.
- Environmental sustainability is a core goal shared by PRD and MRPA members. The "greening" of state and local park and waterways facilities is a mutual objective that can be accomplished via partnership.
- Consider establishing a statewide bulk purchasing program to buy "green products" like energy efficient lights, waterless toilets, green cleaning products, etc. <u>All</u> parks could benefit from the discounts that bulk purchasing could bring, even if those discounts simply offset price differences between traditional and green products. The resulting energy savings and environmental protections could be multiplied by leveraging large purchases.
- As bodies of water are identified where local access needs to be enhanced, where local governments own access to those water bodies but have not had the resources to develop access, a priority should be made for waterways grants to those local units. That is, the grant money should follow the access priority.

Goal #6 Develop a workplace environment that promotes creation of fond, memorable experiences for our customers.

- MRPA is the largest provider of education services to parks and recreation professionals in Michigan; please consider sourcing staff training from us.
- An opportunity for a state/local parks partnership exists for "job swaps" and similar experiences between state and local parks and recreations staffs.

Goal #7 Strengthen safety and security:

- Consider including local parks in emergency planning and exercises.
- Where state and local parks are contiguous, consider shared security to save costs.

Goal #8 Expand and more effectively coordinate friends groups:

 Local parks and recreation agencies are potential partners for coordinating the volunteer activities of friends groups for habitat restoration and protection, trail projects, maintenance, special events, etc.

Goal #9 Incorporate "Universal Access" to state parks and boating facilities and programs:

 MRPA strongly supports this goal and commends MDNR for making it a priority in the Strategic Plan! Note that the MRPA Foundation is preparing to roll out a major education and training program to promote making local parks and recreation programs more accessible to persons of all abilities in the near future. This effort is being funded by a generous Kellogg Foundation grant to improve Access to Recreation. MDNR staff should avail themselves of the training opportunities available through MRPA.

Goal #10 Provide facilities that support emerging public recreation activities:

- Include and incorporate overnight and day opportunities available in local parks in the comprehensive "Accommodations Plan" where appropriate.
- Coordinate and partner with MRPA on surveys to identify trends and "gaps" in service.
- Incorporate locally owned public water trails as a part of the larger, integrated state system.
- Work with local parks and recreation agencies to priorities new BAS opportunities and harbor locations in shoreline communities.

Goal #11 In collaboration with the Office of Communication and stakeholders, promote PRD facilities and programs.

 MRPA is prepared to partner with PRD in marketing its facilities and programs.

Goal #12 In all strategic goals, target and focus efforts to engage people in the out-of-doors:

- MRPA applauds MDNR/PRD for highlighting this goal in the Strategic Plan. Michigan must reach out to young people and engage them in outdoors activities.
- MRPA's members are logical partners to promote outdoor activities along with PRD to young people in communities across Michigan.
- MRPA sponsors a large program called Walk Michigan! to promote the healthy benefits of the simple activity of regularly walking, and parks are the perfect venue for this activity.
- Michigan needs to link places of work and education with the places people live via non-motorized trails to save energy and promote good health.

As the new administration in Washington D.C. prepares to enact its economic stimulus package, MRPA offers to work with MDNR/PRD to secure funding to invest in Michigan parks and waterways facilities. There are many "shovel-ready" projects in both state and local parks and waterways that could be undertaken to create jobs and improve the quality of life for all Michigan citizens. An effort reminiscent of the Civilian Conservation Corps could be of great benefit.

Michigan citizens clearly place a high value on parks and waterways. During the August primary and November general elections, 80% of the local millage proposals to support parks and recreation services passed into law, and as noted in the Strategic Plan, the history with respect to statewide conservation bond issues has been a record of success. With interest rates at record lows and the resources from the Clean Michigan bond proposal being depleted, it may be time to once again put together an initiative for the 2010 ballot. MRPA stands ready to work with MDNR to develop a ballot proposal to further Michigan's investment in conserving our precious natural resources.

Thank you for the opportunity to comment on the Strategic Plan. Parks and recreation programs are fundamental components of a high quality of life.

In the event you require elaboration on any of the above comments, do not hesitate to contact me at 517.485.9888, or at dschornack@mrpaonline.org.

Sincerely,

Dennis L. Schornack Executive Director Michigan Recreation and Park Association

Goal #1: Suggestion to make acquisition of lands that connect to local public lands a priority will be reviewed by our lands manager for consideration in developing a prioritization strategy.

Goal #5: Statewide bulk purchasing (explore it) was added as a new Task 5.3.3.15. Waterways grants to local units of government for access to water was added as a new Task 5.5.1.4.

107

Paul N. Curtis
Park Management Plan Administrator
Michigan Department of Natural Resources-Parks and Recreation Division
Box 3025
Lansing, MI 48909-7750

Dear Mr. Curtis:

The draft ten year Strategic Plan for the DNR Parks and Recreation Division is well researched and insightful. It is clearly the result of a long and thorough process. My compliments to all involved.

I read the January 14 comments of Dennis Schornack, Executive Director of the Michigan Recreation and Parks Association (MRPA). He, too, has praise for your efforts. Dennis has made detailed comments on each of the 12 "Goals." In my observations below, I will try not to duplicate Mr. Schornack. I share his belief that the Plan has many references to collaborative efforts between PRD and local park and recreation agencies.

Ingham County Parks (ICP) is proud of our Enterprise Fund, supported by our County Commission. ICP is active in MRPA's Park Resources Committee. Our staff has gladly shared innovative and best practices with other counties, and vice versa. MDNR getting more active with both MRPA and MACPRO will pay dividends for PRD. ICP staff is also gaining expertise on zoo management, if you need any help there.

In the "Timeline of significant events" that begins on page 10 (PDF p. 24), I think there are places to add information on partnerships that developed, and succeeded, in the passage of Recreation Bond, and MLTF/MNRTF ballot initiatives, beginning with the \$100 Million Recreation Bond program of 1968. The 1968, 1988, and 1998 Bond issues provided funds for both State and local parks. The leaders of the Michigan United Conservation Clubs (MUCC) and the Michigan Recreation and Parks Association (MRPA) helped in many ways with the campaigns to get the Bills through the Legislature, on the ballot, and in generating voter support for the initiatives. After its formation, the Michigan Association of County Parks and Recreation Officials (MACPRO) has also solidly supported these Ballot Initiatives. The electorate had to be informed in every case; MRPA members put information on local recreation department front desks, in newsletters, and secured local editorial support. (Just a few more words, and a picture or too, would add to the "Timeline"). All of these conservation initiatives passed with over 60% support. That sets the bar high for future statewide issues; many local units also have a perfect record in local support for their operating and capital outlay millages.

Goal #1 speaks to land acquisition priorities. A PRD Master List, subject to annual review and revision is very supportable. It can be a building block for future MNRTF acquisition requests. The highest priority has to remain blocking in existing ownerships, with emphasis on lands with high stewardship and cultural values. The more widely your Master List is made known, it could provide some buffer to realtors and developers stuck with large blocks of isolated land lobbying for DNR/PRD "once in a lifetime" parcels. Nowadays, they seem always to be tens of millions of dollars. Counties, and other local units, who must provide a minimum of 25% match to the MNRTF, have to think very long and hard about stand alone "mega-parcels."

Stewardship efforts are very critical to the Divisions mission, and to the overall health of our State's environment. Along with documenting the existence, and future need for cooperative effort between Parks' staff and other providers, such as Huron Clinton Metro Authority (HCMA), Oakland and Washtenaw County Parks, and other agencies, the Plan tells me that PRD's small Stewardship staff needs to be strengthened and continue as a very high Division priority.

Goal #4 speaks to many issues / actions. The cost and benefit of any efforts in this area should be taken very seriously. Beginning a new 4th grade curriculum program has to be evaluated cautiously against the large amount of money spent on the one-time "Buck Wilder" experiment.

Goal #6 lists "fond and memorable experiences" for the users; I am impressed that PRD staff, both seasonal and full time, are also mentioned. Your employees are a part of something bigger – no less than doctors and teachers. Sincere and thoughtful recognition for employees does help the visitor, too. The 25, 30, 35 year longevity awards given at Division Meetings are special times.

Finally, the efforts to improve Universal Access, new recreation activities and better promotion, tie in with PRD's endorsing the "No Child Left Inside" movement.

The National Recreation and Parks Association says, "We have the places people play." The facilities and programs of the *Boys and Girls Clubs*, the *YMCA* and the *YWCA* are important, but cannot stand in for (on a computer screen especially) the unique experiences found in your local, county, and Michigan State Parks and Recreation Areas.

Thanks for the opportunity to comment.

Chair, Ingham County Park Commission

Cc: Dennis Schornack, MRPA

MileMonn

Dan Stencil, MACPRO, Oakland County Parks Ken Elwert, MACPRO, Lapeer County Parks.

Bcc: Sue Nyquist, HCMA Cc: Willis Bennett, ICP

bcc Joan Lenhard, City of Lansing

bcc Ray Fahlsing, MDNR Parks and Recreation Division.

DNR-DEQ:

Sorry I am late with comments. I do not have many. As I stated earlier I am very impressed with the document.

The Executive Summary should connect the Parks and Rec mission with the DNR mission.

Pg. 2 the waterways role is advisory. The Commissions role is not stated correctly.

Pg 6. "50 Local Community Harbors developed with DNR funding." If this is waterways or harbor development funding it should say that. Users get touchy about us calling user pay funds DNR money.

Pg. 16 the discussion on the trust fund should say that one third of the revenue plus interest can be spent annually.
(DNR, Resource Deputy)
These edits were incorporated.
I am working with the group of folks that are implementing the Biodiversity Conservation Planning Process. This process is mentioned in the draft PRD strategic plan, within the "Relationship of the PRD Strategic Plan to Other Plans" section. We have a small number of editorial requests for the text of this section.
While the goal of the BCPP as stated is accurate and we are in the process of identifying the functional representative ecosystems, there will not be a document, "Biodiversity Conservation Plan," developed in conjunction with this effort. Therefore, we request that you modify the text in the following manner:
 Add, "Process" to the header so that it reads "Biodiversity Conservation Planning Process (BCPP)" In the second paragraph, replace "this plan" with "this planning effort" In the third paragraph, replace "of the BCP" with "of BCPP implementation"
(DNR, FMFMD, Biodiversity & Conservation Program)
These edits were incorporated.
I have reviewed the draft plan. My only comment is to offer support for implementation of the plan as drafted.
Thanks for the opportunity to comment,
(DEQ, Campgrounds and Pools Unit)
The Strategic Draft was a nice Christmas Gift you shared with us! It turned out very nice and covers so much in great detail. Another nice feature there is room for the future to grow and prosper.

A great feature to add to the list of facilities would be to include the number of sites to parks and the number of slips at harbor locations for the public information.

What do you think about adding a strategic plan for planning into Employee retainment, enhancement and moral values based on enhancing and improving better customer (PR) communication and interaction approaches.

Diversity through local news paper adds for new campers opportunities and new job postings would improve people awareness and create attention for our PRD facilities! Sometimes more effort and budget monies are spent carelessly Tring to target or capture people not interested in working for PRD. But if we incorporate a plan to target a "best that we can be" work force attitude, by feeding and promoting diversity through local news targeting all Michigan Facilities

Your teams and staffing along with yourself deserve a standing ovation and a thank you on a job well done! Now the fun begins to implementing all this great information and thought! (PRD, Park Officer) Campsite and slip totals were added to the text, as were the number of parking spaces for Boating Access Sites. I'm sure talking about funding and funding history is a touchy subject. In the chronology of key events. I think the passage of Act 170 in 2003 was noteworthy and may warrant mention on page 17, if that is not tabu. Act 170 of 2003 was the act that repealed the requirement for General Fund appropriations indexed to inflation. That \$7 million or so loss of support is a key factor in our current funding problems. I'm not sure how many people even know that when the fees were passed, they were originally to supplement general funds, not replace them. (DNR, Budget) The "Timeline of Significant Events" now reflects this recommendation. Notice on page 12 under the 1929-1940 section that they put Yankee Springs (State Park), that should be Yankee Springs (Recreation Area). (PRD, Stewardship) This edit incorporated.

and residences.

Let me first commend you on your foresight and your staff's effort in developing a Michigan Parks and Recreation 2008 Draft Strategic Plan. In a time of tight budgets and the public's desire for governmental accountability it is important to convey an organizations desired future conditions and the needed steps to get there. Planning efforts such as this ensure that we are effective and efficient with our resources and guarantee long term sustainability of our critical natural resources for future generations.

The Wildlife Division applauds the planning document for the strong stance that it takes in providing natural resource stewardship. The protection, conservation and management of our natural resources should always be one of the highest goals of the department. Our division offers our support in helping State Parks meet their goal of "taking the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities." Furthermore, we offer our support in implementing the specific objectives of 1) development of a land strategy to protect resources, management and stewardship plans, and 2) enhanced stewardship of natural and cultural resources.

Upon review of the draft plan, Wildlife Division has one request for additional thought. We feel that State Parks can be a leader in promoting and providing present and new hunting and wildlife opportunities. Though hunting is mentioned as part of State Parks purpose, especially State Recreational Areas, and the desire to provide hunting areas and the support of hunter dollars is mentioned in the section covering the past history of state parks there is no mention of these

activities into the future.

The department has identified hunter recruitment and retention as an overall department priority. State park recreational facilities and staff can play a major role in promoting hunting's importance as well as providing wildlife based recreation, both consumptive and non-consumptive. Because of State Parks long term abilities of working with visitors from urban areas and your strong interpreter program your division has the great ability to introduce park visitors to hunting and trapping or at least providing sound educational experiences for individuals to understand the values of these recreational activities.

We appreciate the opportunity to provide input and offer our assistance as you move forward in implementing this plan.

(DNR, Wildlife Division)		

Traditional outdoor activities of hunting, trapping, and fishing have been emphasized with inclusion of text for Tasks 4.1.3.1, 4.3.2.4, and 6.1.5.1. Additionally, a new Task (12.2.3.4) was added.

Someone from the House fiscal office saw the news release regarding the comment period for the plan. He had copies to distribute and wanted to know what it was about. He pointed out that on page 103 in the appendix that the members of the House Appropriations Committee listed too many members and if it was accurate. It was thought that a header was missing from another committee. Please contact Dan Eichinger to insure the list gets corrected.

(PRD, Chief)	
Correction made.	

Equestrian:

We need more horse trails to ride on. Roads are hazardous to both vehicles & horses/riders. There is no reason we shouldn't be allowed to ride in our state parks on marked trails..we pay taxes and want to utilize our state parks as much as anyone else.

I ride for the Muskegon County Sheriff's Dept. and live within two miles of State Park that I cannot ride/train my horse in. There are not many trails in area other than private land and the state park.

I am sure that there are people in our mounted unit and area horse people that would be willing to help maintain trails in Muskegon State Park or Hoffmaster State Park if we were able to utilize these trails also. I would be willing to facilitate volunteer horse friends to help if needed.

Please add equestrian horse trails to state parks! Please. Thank you for the opportunity to add our comments.

Item of clarification...PRD receives no General Fund support. No taxes help to operate or maintain the park system.

Part of the DNR's planning process for developing this strategic plan was to seek input from the key players; DNR, legislators, and what they call "stakeholders". They sought input from 36 stakeholders and if you go to the last few pages of the document (p 109) and read through the list you WILL NOT FIND a listing of any horse related group.

We are legitimate stakeholders in any and all development of recreational activities on state owned land whether it is a state park, recreation area or state forest lands. We are stakeholders in any decision to re-classify public lands to game preserves or nature preserves.

Would you please consider practicing a more balanced association with stakeholders and recognize that there are changes in recreational use? Your own studies have shown a decline in all hunting and fishing activities and an increase in all other activities, biking, hiking, horseback riding.

Horseback riders are contributing revenues through camper fees. Horseback riders are a potential revenue stream. Horseback riders are promoting bridle fees as a source of funds. The use of the revenues collected will be restricted to horseback riding trails and horse trail camps expenditures. Horseback riders are mobilized to volunteer labor hours and material for the development and preservation of horseback trails. Horseback riders are in favor of multi-use trails. Why not develop an adopt a trail program where the stakeholders (users) volunteer to maintain and preserve and improve and promote that particular trail under the guidance and cooperation of the local land use manager?

Horseback riders are adopting the Leave No Trace policies. We are sponsoring Master Trails programs and bringing that knowledge to our fellow trail users, showing how to build a sustainable trail and maintain an environmentally low impact trail and trail head and camp site.

There is the Pure Michigan campaign to increase tourism. Promoting Michigan as a destination of choice for horseback riding has the potential to generate an alternative revenue stream.

Equine activities contribute more than \$ 800 million to Michigan's economy. (USDA 2007 Equine Survey). Equine related capital investments exceed \$ 8 billion for the State of Michigan. When will our economic contribution to Michigan's economy be recognized and supported?

What are your reasons for closing our public lands to horseback riding and activities?

Item of clarification...PRD is not closing our public park and recreation lands to horseback riding and activities.

Suggestion for bridle fees was added to Task 2.2.1.3 that addresses feasibility of other revenue sources.

The Michigan Trail Riders Association as well as the equestrian friends groups associated with our state parks and recreation areas were added to the Stakeholder List in this Appendix. (MMBA Chapters were added as well)

I am writing this to support equestrian use in our state parks and recreation areas...Please do not exclude us...We are willing to work and help with you to maintain and keep the parks and recreations areas open to all. We are even willing to pay a fee to be able to ride the trails...Please keep us in mind when you are developing your strategic Plan.

To whom it may concern, I am an avid trail rider and would like to express my concern about horse camps in Michigan.

There are some beautiful areas in Michigan that have been open to horseback riders and now are closed. Places to ride are so far and few between to lose any at all is a huge loss to this group of people. We are not as large as hunters nor do we contribute the monies that hunters do but we are equally as interested in using the state land. Which I believe we can all use and share since we are citizens of this state.

I am very aware that hunters donate more and believe me am not foolish enough to be out riding when hunting season is open. To address the others that go into the woods when hunting season is going on is there business and they are assuming the risk involved.

Please remember all the people that love horses and love to ride our land when you consider the trails and camps in Michigan.

RE: Proposed Equestrian Campground, 4th request Equestrians are very interested in getting the horse staging area in Proud Lake Recreation Area opened up to year-round equestrian camping. This area would be ideal for camping since it already links directly to Kensington Metropark's 12 miles of horse trails, and to the horse trails in Highland Recreation Area via 2 miles of road. This could give equestrians three days of riding without ever having to move their rigs from the Proud Lake camp. We have the support of Paul Augsburger, the land manager of Proud Lake Recreation Area for camping here.

The Proud Lake Trail Riders Assn. has already leveled the area, put in a 90 foot well, 31 picket posts to tie up horses, and a 300 foot turn-around road through the staging area. The DNR has put in an outhouse, a fire pit, and the pump for the well, so the area is completely ready for camping with the exception of a pay post. We now maintain and will maintain the area in the future by mowing, clearing downed trees and branches, and disposing of trash, etc. We already have 11 sites ready for camping at the staging area and would be able to develop an overflow area for large gatherings in the field adjoining the present staging area, which is approximately 400 ft. x 750 ft. As you know, Proud Lake Recreation Area is fast becoming a wonderful playground in southeast Michigan, and equestrians would like to be included in it.

Specific development recommendations will be assessed upon completion of a Park Management Plan, which will include equestrian input and that of other stakeholders.

Please be advised that a very substantial segment of our Michigan population hope to have additional use of State Parks for equestrian pursuits in the form of pleasure riding. We hope that you will give every consideration to this hobby and help to make available more equestrian trails.

I am 62 and have been riding horses for over 40 years. I would like you to know that we horse people appreciate what trails we have and try to keep them in good shape. I have many times gone into the woods and hauled out trash, tires, etc. and disposed of them properly at my own expense. It's a big job trying to keep everybody happy, but don't forget the horse people when you make decisions on closing horse camps and trails. Equine trail users can also bring the state in a nice tidy sum of money when riders come from all over to ride our trails here. It's not just the snowmobilers that do that. We buy gas and we eat in retaurants too.

My concerns with the strategic plan is that it does not mention and puts little emphasis on horseback riding as part of the goals or plans.? The document only mentions it twice thruout.? It is not mentioned in any of the broad definitions of goals, only once in the specifics.? I fear if there is no emphasis in writing, as the plan is implemented in years to follow, horse use will not have any priority.?? I know that the Michigan Horse Council has been involved, but I feel there could be something specific stated in the plan.

Identification of horse trail riding as well as other recreational uses was added to the descriptive text regarding 'State Parks,' and 'State Recreation Areas.' Additionally, reference to equestrian use is clearly referenced in Management Planning (a component of PRD overall planning).

Dear Sir:

Please reconsider your current policy on restricting and reducing equestrian access to Michigan's parks and recreation areas. The tourist industry has been one of Michigan's important employers and revenue sources. This is more important now than ever with the loss of jobs in other areas.

The Michigan horse industry employs thousands through breeding, stabling, horse supplies and feed, trainers, and caretakers. If someone buys a bicycle for recreation, he may buy some equipment annually. Every horse which lives in Michigan generates \$500 to several thousand dollars per month in feed, training, showing, racing, contesting, 4-H, veterinary care, etc. This continues as long as the horse lives here.

Michigan should be encouraging <u>all</u> horse uses at this time in order to support our economy and our reputation as a great recreational state. Indiana, our neighbor state is strongly encouraging equestrian use of its parks. Discouraging our own horse owners and our out-of-state horse tourists is the last thing we should be doing.

Your policy of restricting and reducing horse use is damaging our state at a time when Michigan can ill afford any reduction in its tourist or farming industries. I encourage you to rethink this policy before it is too late.

Item of clarification...PRD does not have a policy of restricting and reducing horse use. Following this section on Public Comments is a letter of response to equestrian concerns of a similar nature, titled "(DRAFT) Response –regarding equine use in State Parks (with State Forests incorporated)"

I want to make certain that Michigan horse trails are protected and kept open. I also feel that fishing should be free once you buy your license.

I have read through this plan twice and still can't quite decide if it actually says anything or if it is just a CYA document. My concern is that Michigan Parks and recreation should be all inclusive and not discriminatory. The Plan mentions that the mission is to provide access to land and water based public recreation and educational opportunities, but I see more restrictions imposed, i.e. the closing of trail access by equestrians in areas where horses have had a presence in the past. The plan mentions expanding outdoor opportunities, but the equestrians camps in the state are still rustic and the trails being built to cross Michigan eliminate horses by design. I am also concerned that the stakeholders listed on this plan does not include anyone representing equestrians. The horse industry is a big contributer to the states economy, how can this be so grossly overlooked? (I also enjoy hiking, birdwatching, and modern camping at Michigan Parks)

Addressed above.

I'm writing to ask you to please keep the existing horse trails and campgrounds in the Michigan State and National parks open. I can't imagine not being able to ride through the beauty that Michigan offers. I want to continue to have staycations in Michigan State and Nat'l forests.

Please keep the Michigan Horse Council informed and involved.

I am a horse owner and farm operator in Dalton Twp., Michigan. I'm writing to request that more trails be made available for riders throughout Michigan, and i'd like more information on how we as owners can help in trail maintenance to make the addition of trails cost effective for the state of Michigan.

As our population ages, many of us "boomers" have taken up recreational trail riding. It seems that more trails are taken away every day. Horse people are respectful of our State and National park areas. We are willing to share natural resources, enjoying camping and riding quietly through woods as so many have before us. Why are we being closed out those areas? I have ridden many different parks in my area and have yet to see as much damage from horses as from motorized vehicles. Please leave us safe places to ride our horses and enjoy nature by being a part of it.

After reading this plan I am very concerned about the future of equine use in our forests. This plan does not prohibit use nor does it protect use. In several areas the plan specifically protects other sports and hobbies, equines need to be specifically mentioned as well. Horse riders bring a lot of money to our state and would bring more if this hobby was developed further. We have the longest continues trail in the united states (cross the state trail) and lots of opportunity to increase the number of trails and camps. New camps and trails would attract people to the northern Michigan area and create new jobs and increased tourism money.

Just this fall I found out that we are putting a new dirt bike trail in the Briar Hill forest area that already has one that is not heavily used. I am not certain why we are putting in motor bike trails

in the old growth Briar Hills area but I understand that many times things are very political and preplanned. There is no reason not to put in horse trails and camps. I would like to see our forest become quite areas that allow for equine, walkers, bikers and non-motorized vehicles.

This comment was forwarded to Forest, Mineral, and Fire Management Division (FMFMD) of the Department. FMFMD is responsible for management of the State Forest lands and the recreational activities enjoyed there.

I am interested in maintaining current trails in Michigan for horseback riding. I am also interested in expanding land use to include more horseback riding.

If it is impossible for specific camp or trialering sites to be maintained due to budget constraints, then mandate that people take their trash and manure home. People are quite accustomed to this responsibility who do any sort of horseshowing or 4H.

If trail erosion is an issue, then it must be more adequately addressed for mountain bikes and snowmobiles before restricting the presence of horses because horses do much, much less damage and they are not a hazard to people sharing the trails.

Please do not curtail the use of public land by restricting horseback riders from using it. Please enlarge the areas where people can ride.

I realize that I am a minority but I ask that someone think about this...I am disabled and the only way I can enjoy state land is on horse back. I belong to the Michigan Trail Riders Association, however I'm not always able to attend the organized rides. If the trails are closed and only open on organized rides, I am not able to use them. I know I'm not the only disabled rider and many other horse owners not able to attend these rides would like to use the trails at other times of the spring/summer/fall.

This comment was forwarded to Forest, Mineral, and Fire Management Division (FMFMD) of the Department. FMFMD is responsible for management of the State Forest lands and the recreational activities enjoyed there. The Michigan Trail Riders Association rides are held on trails through the state and national forests.

Goal #9 in this PRD Strategic Plan states that PRD will "Be a leader in providing Universal Access to state parks and boating facilities." This would include all areas of recreation use, including equestrian.

I took the time to read the Plan.

I appreciated having many of the laws and information at my finger tips in this document and have printed it up for further use.

I find it interesting that the Snowmobilers, Boaters, and ATVs have their own sections of Part 451, but non-motorized recreations such as biking, horse riding and hiking do not. MI has 70 State Parks, 20 Recreation areas, yet only a few allow horse riding and camping in them.

Of these, the equine trails are developed and maintained by advocacy groups such as Sleepy Hollow Trail Riders, and Ionia and Brighton Trail Riders, Waterloo Trail Riders. I found it interesting that only 1 horse advocate appears in the CCMSP: Mike Foote. That seems sort of funny, when there are so many members of these and other groups working on the trails and camps for horses, and non-motorized recreation. I would like to see a separate group that would be non-motorized advocates, created by the DNR. Waterways has it's own commission, listed in this document. Non-motorized should have a voice as well!

Also, I would like to see a true non-motorized/equestrian advocate on the NRC, please. Someone who has ridden and worked on these trails and would understand why riders would want more trails and their willingness to produce and care for them. I would like to see members from Michigan Trail Riders Association (MTRA) in this advocacy group. MTRA cares for over 300 miles of trails and 12 camps. They build the camps then the DNR has the use of them, and the income from the use. Michigan Mountain Biker Association (MMBA) is another non-motorized group that I feel in under-represented in your document, though I see Todd Scott serves with Mr. Foote.

Further, I would like the DNR to note that many Universal Access users are also equestrians - in their carts, and on horseback many special needs persons can make use of trails and enjoy the out of doors.

I have attended as many NRC meetings as I can - they are during work hours making this difficult.

I'd like to see more ways for participation in the evening or weekend hours.

Finally, I would like to see the reservation system taken care of by Fellow Michiganders - not outsourced to other states!!!

The Michigan Trail Riders Association as well as the equestrian friends groups associated with our state parks and recreation areas were added to the Stakeholder List in this Appendix. (MMBA Chapters were added as well)

Goal #9 in this PRD Strategic Plan states that PRD will "Be a leader in providing Universal Access to state parks and boating facilities." This would include all areas of recreation use, including equestrian.

There are no vendors in Michigan who provide a reservation system service. The 'Reservation Call Center' for the PRD reservation system is located in Iron River, Michigan.

I am writing to you on behalf of the Waterloo Horsemen's Assoc.

We work very closely with DNR-here in Waterloo to maintain the horse/hiking trails and horsemen's Campground.

We have over 200 members, do two work bees per year and have 16 members on the DNR adopt-a-trail program.

We also promote the Waterloo trail system at all Equine events in the State.

We would like to see more trails open to horsehack riding in Waterloo and through out Michigan.

I am one of many many horseback trail riders that enjoy Michigan's trails. We as a State in economic trouble should increase awareness of the beautiful places to ride and increase tourism in Michigan! There are a great many beautiful areas still open and others that need to be reopened. I know over 50 people that ride regularily at many trails. Only a few are from another state.

Lets open more trails and increase the often overlooked sport of trail riding and increase tourism in MIchigan!!

BAS-Kayak:

I see that you are discussing requiring people to pay a fee and register kayaks in Michigan. I would like to go on record as opposing this.

First, the fees add up. I do not visit Michigan's parks because the entry fees and camping fees are high. I don't think you should take the water away from me, too.

Second, many states, including my home state, require registration of small boats, and that means I will not take my boat(s) and use their waterways. While I still visit my home state and family, I never take my boat, and I never boost their economy by buying watersport related items. I've often wanted to take one of my boats, but don't because it's too expensive. For me, it's a similar situation with other states, such as Minnesota. They don't receive my tourist dollars because I'd have to pay to register my boat. I'll drive on by, or up into Ontario, where I don't have to register my boat. If you want my money, don't tax my boats... let me use my boats and get your money from the taxing of

the gas I use to drive to and from the put in, and the purchase of things I use while boating. I see upon review of your plan that increasing opportunities for the public to "Go" get outdoors is a goal. I agree and hope that substantial resources will be utilized toward this effort. FYI - Cass County Michigan is lacking in public swimming areas. As a child in Kalamazoo County we went to the County parks often to swim and traveled to Warren Dunes and VanBuren State Parks to swim on Lake Michigan. I wonder if an effort could be made for the DNR to work with the County Parks and develop swimming areas adjacent or near to boat access areas. I understand the need to separate for safety purposes, but since there are not swimming areas, folks are utilizing these areas anyway - but, by no means to their potential. Public Acess Fishing Sites: Ive had problems at these sites. Swimmers, recreational boaters, skiers, jet skis, or personal watercraft (PWC) all use Public Acess Fishing Sites without any license or other fee. I buy fishing licenses and try to use these ramps for fishing, but have to put up with these free loaders. MI DNR should require an acess fee or fishing /hunting license for everyone to use these sites! ! Dont you need the money? **Dogsledding:** In reading through the final draft, Strategic Plan, online, I see that dogsledding is not listed as an activity nor as a stakeholder. Please include the following non-profit organizations as stakeholders in your new Strategic Plan for state park and recreation use: MiDD - Michigan Dog Drivers Association - www.michigandogdrivers.org and MUSH - Mid Union Sled Haulers - www.midunionsledhaulers.com You can find current board member information on the websites or I will be happy to supply you with same, at your request. You can feel free to list my contact information for MiDD. These were added to the Stakeholder list.

Non-PRD:

Thank you for the opportunity to comment. I hunt deer and tent/camper camp in two counties, Mackinaw and Presque Isle. In Mackinaw county I have camped at Black river, Hog Island and Big Nob camp grounds. All are open during the November gun and December black powder

seasons. At times the snow is too deep to enter these sites but it is up to the camper to make the final decision. I have even called the Naubinway field office and have had received reports from DNR field specialists who have recently been at these campgrounds for conditions. They are very helpful.

In contrast, I also liked to camp at the Ocqueoc Falls campground in Presque Isle County for deer as well as spring turkey. The last few years this was impossible as the campground is closed before deer season and beyond the late April turkey opener! I now camp in the woods for these hunts (for free). This last December I was shocked to find the Ocqueoc campground plowed but still padlocked! I could have entered the campground then shoveled a spot for the truck and tent. Granted, the show was deep and the roads in the woods were plowed closed. I ended up getting stuck on a two track trying to find a place to set up a camp. I ended up going home, very frustrated, without hunting at all.

I knew in advance that this campground would be closed but had it been open on this date my disastrous trip may have been saved.

To me, the State Forest Campgrounds are a fairly low maintenance (no electricity, no water pipes to winterize). There is nothing to vandalize as there would be in State Park Campgrounds. The out houses might need some paper (although I bring my own). All these campgrounds have dumpsters that, admittedly, get filled with household refuse from locals.

To me the difference appears to be that the opening and closing dates are left to the whim and convenience of the local field office.

My suggestions:

1. Have a universal, published opening and closure policy. I lean toward to continuously open policy although there may be valid reasons for some closures. I have tried to call the field office in Onaway and it is difficult to reach anyone and getting a solid anticipated closure date in advance is next to impossible. This last spring I suggested, with a call to the field office, that if they opened the campground for me for turkey season I would clear debris from campsites and any trees from the roadway. The offer was declined. Evidently they are busy with burn permits during this time.

2. Remove the dumpsters and require a "pack out" policy...at least for the off season. People who put their household trash in a dumpster are one step above those that leave it in the woods. Perhaps they will dispose of it properly if this is their only choice.

The fees I pay for camping will not make the DNR rich but it is better than nothing. I'm sure the \$60 I paid in fees at Hog Island last November helped a little during my zero impact stay at a compground. It was open anyway. I also know that I am in the minority as far as winter campers. But really, closed during deer season spring turkey and maybe the trout opener? These can be revenue generating times. I am a retired employee from another state agency and I know how tight things are in State service. This I think can be done with little expence.

This comment was forwarded to Forest, Mineral, and Fire Management Division (FMFMD) of the Department. FMFMD is responsible for management of the State Forest lands and the recreational activities enjoyed there.

I have read the proposal and from what I could gather, I see no mention related to camping in state game areas. As I understand the rules and regulations as they currently are, there is no camping on state land from April 1 - October 1. I enjoying camping and I don't feel that if I want to camp during that time frame that I should have to pay to do it. The primary reason for this is scouting for new areas in which to hunt and or to participate in a hunt such as Spring Turkey or early goose season. These hunts fall outside of that April to October time frame and at the very least be included in the proposal. If Michigan wants to sincerely introduce more people to what this great state has to offer, then camping on ANY state land should be allowed. Several places that I hunt have "campsites" that have

been used for years in areas that I personally have hunted. These remote campsites should be made available for year round use and not when the State deems it appropriate.

This comment was forwarded to Wildlife Division (WD) of the Department. WD is responsible for management of the State Game Area lands and the recreational activities enjoyed there.

(DRAFT) Response –regarding equine use in State Parks (with State Forests incorporated):

Thank you for your comments regarding equine use in Michigan State Parks and Recreation Areas. You raise some good points regarding equestrian use and the benefits associated with that recreational pursuit.

The DNR Parks and Recreation Division (PRD) administers all "state parks and recreation areas" in the state. Of these, 16 state parks and recreation areas have developed equestrian trails and related amenities, including seven equestrian campgrounds. These parks provide a total of 208 miles of equestrian trails, ranging in length from 4 miles at the Bass River Recreation Area to 25 miles of trail at both Fort Custer and Waterloo Recreation Areas. The majority have at least ten miles of equestrian trails.

The PRD maintains a good working relationship with equestrian groups associated with these parks. Of the 16 parks with equestrian trails, 14 have active friends groups who help the DNR maintain these trails, and we appreciate all that they do.

Your e-mail finished by asking the DNR to "stop further restriction of equine use in our parks and recreation areas..." I would like to suggest that equine use in state parks and recreation areas is not being restricted.

I encourage you to look at the new (draft) PRD Strategic Plan that is posted on the DNR website at www.michigan.gov/prdstrategicplans. This new plan lays out guidance for PRD parks and boating facilities into the future, providing a ten-year road map for overall management of the programs, including all forms of recreational opportunities. This plan highlights twelve goals, and I would like to bring a few of those to your attention:

Goal #1 – "Take the best possible care of Michigan's natural and cultural resources in our State Parks and Boating facilities." The first Objective for this goal is to "Develop a land strategy to protect natural and cultural resources, provide new recreation opportunities (underline added), and to consolidate holdings."

Goal #3 – "Balance and expand recreational use with protection of the resources." To meet this goal, there are several objectives that will guide us to conduct a comprehensive assessment of existing recreation opportunities, to maximize those opportunities while minimizing (negative) resource impacts, and to proactively track and forecast recreation trends and uses.

Goal #5 – "Implement management practices to assess and sustain facilities." Associated with this goal, we will "Maintain, upgrade, and improve facilities." and "Provide a broader spectrum of amenities where appropriate."

Goal #8 – "Make the development of Partnerships a priority." "Expand and more effectively coordinate friends groups" is a primary objective for this goal. As noted above, we rely on equestrian friends groups to assist with the maintenance of the trails on PRD Park and Recreation Areas, and expansion of friends groups is a key element of our future.

Goal #10 – "Provide facilities that support emerging public recreation activities." This will be addressed with objectives to "Provide a broader spectrum of overnight accommodations" and "Provide a broader range of daytime opportunities." Both of these look to provide opportunities to meet emerging trends.

Goal #12 – "In all strategic goals, target and focus efforts to engage people in the out-of-doors." One key objective of this goal is to "Strengthen and expand health-based and quality of life opportunities and reasons for being in the out-of-doors."

In addition to state parks and recreation areas, the DNR Forest, Mineral and Fire Management (FMFM) manages approximately 3.78 million acres of state forest land that is open to equestrians for dispersed camping and riding opportunities. Within the forest boundaries, 322 miles of trails and 457 campsites within designated state forest campgrounds and trail camps have been developed for equestrian use. The Shore-to-Shore Riding and Hiking Trail, a 400 mile integrated trail and camping network that provides multi-day riding prospects for equestrians, utilizes state forest land for one-half of its distance. Many of the campgrounds that service this trail corridor are state forest equestrian campgrounds.

With the opportunities currently provided, and the guidance of the new PRD Strategic Plan, I believe that PRD has shown that equestrian interests are not restricted in state parks and recreation areas, and that in fact they are well represented in the future strategic plans of the program.

Attached is a complete list of DNR equestrian facilities. If you have any further questions or comments regarding equestrian opportunities in state parks or recreation areas, please do not hesitate to contact

Mr. Paul Curtis, PRD Park Management Plan Administrator, at 517-335-4832, or curtisp@michigan.gov. If you have additional questions regarding equestrian opportunities on state forest lands, contact Brenda Curtis, FMFM Forest Recreation Planner, at 517-373-6260 or curtisb@michigan.gov.

Thank you again for your letter and comments.

123

State Park Stewardship Unit

Strategic Plan (Note...Stewardship Objectives 1.3, 1.4, and 1.5 refer to this plan)

Mission

- Parks and Recreation Division's mission is to acquire, protect, and preserve the natural, historic and cultural features of Michigan's unique resources and provide public recreation and education opportunities.
- Stewardship Unit's mission is to preserve, protect and restore the natural and cultural resources present within Parks and Recreation Division administered lands for this and future generations.

Vision

A system in which:

- The native plants, animals and ecosystems that are Michigan's rich natural heritage are preserved and where necessary restored to a healthy, vibrant and natural condition
- Historical and archaeological resources are well preserved, documented and protected from intentional and inadvertent negative impacts
- Recreational use is compatible with natural and cultural resource protection
- Visitors and non-visitors appreciate the values of Michigan's natural and cultural resources and understand the issues involved with their preservation and restoration
- Each Division employee is knowledgeable, well trained and actively engaged in natural and cultural resource stewardship
- Native ecosystems are managed for ecological integrity, which includes species and genetic composition, structure, natural processes and natural disturbance regimes

Key Result Areas

- 1. Educate and train park staff on cultural and natural resource stewardship
- 2. Facilitate the stewardship activities of Parks and Recreation Division staff
- 3. Maintain integrity of native ecosystems, their constituent components and ecological processes
- 4. Perform ecological restoration
- 5. Maintain integrity of extant historic resources
- 6. Maintain the integrity of archaeological resources
- 7. Preserve and protect endangered, threatened, and special concern species
- Educate public on Parks and Recreation Division related stewardship issues

- 9. Inform Division and Department philosophy, policy, planning and actions with Parks and Recreation Division's natural and cultural resource mission
- 10. Cultivate internal and external partnerships

Strategic Goals

By 2013:

- 1. Formally establish Division-wide focus on stewardship
- 2. Complete a threat assessment of all terrestrial (176) and aquatic (number ?) exemplary natural communities
- 3. Identify and stabilize all *critically imperiled historic structures and seek national registry listing for all eligible structures**
- Preserve and initiate (or continue) ecological restoration of the most ***
 critically imperiled exemplary natural communities (target the top 1015%)
- * Critically imperiled historic structures are those historic structures that within five years will either be beyond repair or will be prohibitively more expensive to stabilize.
- ** Currently Parks and Recreation Division considers 296 extant structures to be historically significant. (Reference "Historic Structures and Related Resources Administered by Parks and Recreation Division, Michigan Department of Natural Resources", December 13, 2005)
- *** Critically imperiled exemplary natural communities are rare Michigan natural communities (ecosystems) (S3 vulnerable or rarer) that are in danger of being lost within the next 10 years due to depressed current quality (defined by MNFI grade that includes condition, landscape context, and size) and/or threats that are likely to significantly reduce their quality within 10 years.

Strategic Goals, Objectives, Tasks

- 1. Formally establish Division-wide focus on stewardship
 - 1.1. Complete high visibility projects
 - 1.1.1. Chickadee Prairie, interpretive prairie, Bay City RA (2010)
 - 1.1.2. Coguaiak Prairie restoration, Fort Custer RA (2010)
 - 1.1.3. Discovery Center Prairie, Waterloo RA (2008)
 - 1.1.4. Lakeplain prairie restoration, Sterling SP (2013)

- 1.2. Provide/facilitate stewardship training to PRD staff
 - 1.2.1. Invite field staff to Stewardship crew trainings (continuous)
 - 1.2.2. Include field staff in Rx fire crew and associated Rx fire trainings (continuous)
 - 1.2.3. Inform field staff of outside training opportunities encourage attendance (continuous)
 - 1.2.4. Create and offer specific trainings to PRD field staff (continuous)
 - 1.2.5. Create DNR Intranet stewardship self-training modules (4 by 2009)
 - 1.2.6. Provide time-based reminders to field staff on issues such as gypsy moth control, oak wilt prevention, etc. (continuous)
 - 1.2.7. Include training messages in Chief's newsletter at least 5 messages per year (continuous)
 - 1.2.8. Provide brief training at a minimum of four District Staff meetings each year (continuous)
 - 1.2.9. Include Stewardship training in State Worker/Seasonal orientations and Ranger Guide (continuous)
 - 1.2.10. Continue to provide guidance and information to Outdoor Explorer program (continuous)
 - 1.2.11. Participate in in-service trainings, management academy, ranger academy and other training platforms as they are offered (continuous)
- 1.3. Participate in all Division planning efforts and Department level activities that focus on natural and cultural resource stewardship
 - 1.3.1. Participate in all Management Planning efforts
 - 1.3.2. Review and approve Work Item Proposals (WIP)
 - 1.3.3. Participate in Division Green Initiatives efforts
 - 1.3.4. Participate in Department state-wide biodiversity planning
 - 1.3.5. Participate in Forest Certification
 - 1.3.6. Participate in State Wildlife Action Plan (SWG) efforts
- 1.4. Develop best management practices (BMP) for cultural and natural resource stewardship
 - 1.4.1. Tree planting standards expand to small trees, shrubs and herbaceous
 - 1.4.2. Develop a trail maintenance guide (GIS and GPS based)
 - 1.4.3. Soil erosion soil bio-engineering
 - 1.4.4. Invasive species management
 - 1.4.5. Seed mixes
 - 1.4.6. Mowing reduction
 - 1.4.7. Burn piles
 - 1.4.8. String trimmers

- 1.5. Formally include stewardship in position descriptions and training requirements; include stewardship goals in performance objectives and performance evaluations.
 - 1.5.1. For each Civil Service classification within PRD, create standard stewardship task(s) or include a universal statement of stewardship responsibility within the Position Description
 - 1.5.2. Include resource management knowledge, interest and skills in the hiring criteria for all PRD field staff positions
 - 1.5.3. Develop a recommended pallet of stewardship trainings for each Civil Service classification within PRD
- 1.6. Develop a public relations strategy for the Stewardship Unit
- 1.7. Conduct conservation planning with individual state parks
 - 1.7.1. Target 1 park per month until conservation planning for all 64 parks with MNFI reports is completed
- 2. Complete a threat assessment of all terrestrial (176) and aquatic (number ?) exemplary natural communities
 - 2.1. Complete aquatic natural community surveys and threat assessments
 - 2.1.1. Secure SWG or other grant funding
 - 2.1.2. Explore partnership with Fisheries Division
 - 2.2. Complete terrestrial exemplary natural community threat assessments
 - 2.2.1. Allocate funding and seek additional outside funding
 - 2.2.2. Perform assessments (2011)
- 3. Identify and stabilize all critically imperiled historic structures and seek national registry listing for all eligible historic structures
 - 3.1. Complete and submit applications for National Register of Historic Places listing for all eligible structures and districts on PRD's list of historic structures
 - Perform condition assessments of all structures on PRD's list of historic structures
 - 3.2.1. Use the IMA as a first look
 - 3.2.2. Complete a field assessment planner, cultural resource specialist, professional consultant/engineer
 - 3.3. Develop a stabilization strategy and plan for all critically imperiled historic structures, include re-use/re-purpose

- 3.4. Secure partnerships or non-Stewardship PRD dollars for critically imperiled historic structures that have an operational purpose or that can be re-purposed
- 3.5. Implement stabilization
- 4. Preserve and initiate (or continue) ecological restoration of the most critically imperiled exemplary natural communities (target the top 10-15%)
 - 4.1. Create a methodology to rank exemplary natural communities by priority according to degree of peril (2008)
 - 4.2. Rank all most critically imperiled exemplary natural communities by degree of peril
 - 4.3. Initiate or continue ecological restoration of the top 10-15% of the most critically imperiled exemplary natural communities
 - 4.4. Maintain all ongoing restoration projects within exemplary natural communities
 - 4.5. For rare (S1, S2) exemplary natural communities currently in very good condition, focus efforts to maintain this very good condition

Contact Us

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The DNR is committed to the conservation, protection, management, use and enjoyment of the state's natural resources for current and future generations.

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